



# AGM REPORT

## CAITHNESS & NORTH SUTHERLAND FUND



October 2021





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## CNSFund Overview

The Caithness & North Sutherland Fund was established by the Nuclear Decommissioning Authority, DSRL and Dounreay Stakeholder Group to distribute funding to community organisations for projects that will increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements.

A £4M funding package is being provided by the NDA as a planning condition of D3100, the low-level waste facility built near Dounreay. The NDA provided £1m at the start of construction in 2011 and £300,000 in 2014 and each year until 2023. The funding is distributed in line with the NDA’s socio-economic policy and funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee.

Responsibility for the day-to-day management and funding decision-making of the CNSFund rests with the Board. The Board comprises of six individuals appointed to represent the local community as a result of an open application process and three Highland Councillors from Caithness & North Sutherland nominated by the Highland Council.

The CNSF CBP Committee (which is established by the Board) has responsibility only for considering and approving the distribution of grants. The members of the CBP Committee comprise of the Board and the Observers nominated by DSRL and the NDA. The role of the Observers is to gain an overview of governance and financial management and to ensure that funding decisions are in accordance with the NDA’s socio-economic policy.

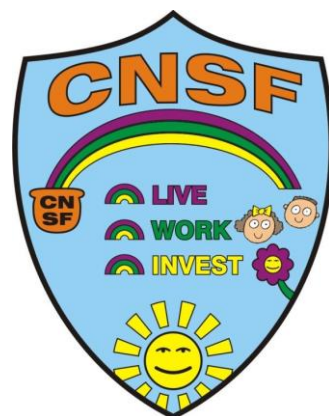
The CNSFund employs an administrative assistant and fund coordinator to administer the Fund and to coordinate the funding applications it receives, as well as manage the Fund’s day to day operations.

**The Board**

Comprising (i) up to three individuals nominated by the Council; and (ii) up to six individuals elected by Members.

**The CNSF CBP Committee**

Comprising (i) the Board; and (ii) the Observers.



## Chairperson's Report

It gives me great pleasure to present my report for 2021, which is the 10<sup>th</sup> year of the Fund's operation.

Since our last AGM report, the Fund has continued as usual and held four assessment meetings. We assessed fourteen applications and awarded £193,345.13 to thirteen community projects. These are wide ranging innovative ideas brought to us from every area, to enhance and improve the community experience.

Compared to previous years however there has been a decrease in the level of applications and consequently money that has been committed. This has mostly been as a direct result of the pandemic and we are led to believe that other funding bodies have noted the same downturn.

In addition to the usual meetings, the Board undertook a review of its processes as we felt we needed to update ourselves. As a result, it has helped to ensure that everyone involved with the Fund is comfortable and clear on all of our operating procedures. A Facebook page has been established and a poster campaign is ongoing to raise widespread awareness of our existence.

As part of the review, we also introduced a 12-month moratorium on all organisations who had applied to us three or more times since our inception. The purpose of this was to encourage other groups who had not previously applied and to ensure that as many groups as possible in the area can benefit. We plan to review this policy in April.

We were recently audited and the findings continue to be consistently good, showing a well-run operation. Our feedback from applicants also continues on a positive note.

Over the summer, we carried out an open recruitment process for candidates to fill a vacancy that had arisen. The directors were very grateful for all the interest shown and the outcome has resulted in Kayleigh Nicolson being nominated for election as an appointed director at this year's AGM.

I would like to thank Mary-Jane Statham, June Love DSRL and David Wallace NDA who are always supportive in their roles as Observers. I also thank them for providing use of DSRL's conference call provision which has allowed us to conduct our meetings in a safe manner during these worrying times. A mention should also go to Louise Calder who helped design our new poster.

In many ways this has been a difficult year all round. Understandably, folk are very wary of the virus and volunteers have become weary. A different perspective and method of working has made many people uneasy. However hopefully with time, momentum will build again and we can look forward to a raft of exciting projects being brought to our Fund.

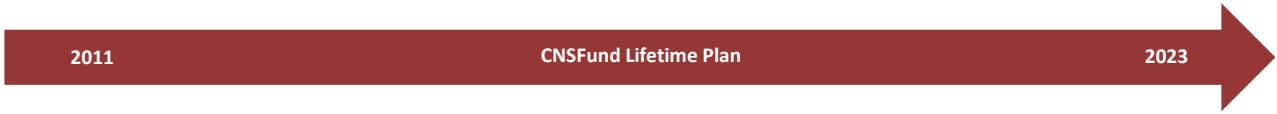
As chair, I would like to thank former chairs who made my transition into this role much easier. Listening to and learning from them has taught me a lot. I would also like to take this opportunity to thank the present board members for their support and diligence over the past year and their enabling outlook on projects which has been a joy and privilege to be part of.

Thanks also goes to our staff David Shearer and Paula Davidson who have both continued to work from home. Thankfully a few spells in the office have now been possible. I would like to acknowledge their dedication and resilience during the current pandemic and the support they have given me in my new role.

Finally, I would like to thank the groups of volunteers who have given up their time to progress community ideas and bring their aspirations to fruition. Without you all we simply could not operate. Many difficulties arise around form filling, rising prices and I know it is very difficult to keep one step ahead. However, we are here to assist at every stage and I ask you to keep coming, keep dreaming and build a better future for us all.

Gillian Coghill - Chair

## 2021 Statistics Report



Our funding is distributed in line with the NDA’s socio-economic policy and must benefit people living in the Dounreay travel to work area. Since launching in 2011, the Fund’s Community Benefit Package Committee has held **39** assessment meetings and has assessed a total of **238** funding applications.

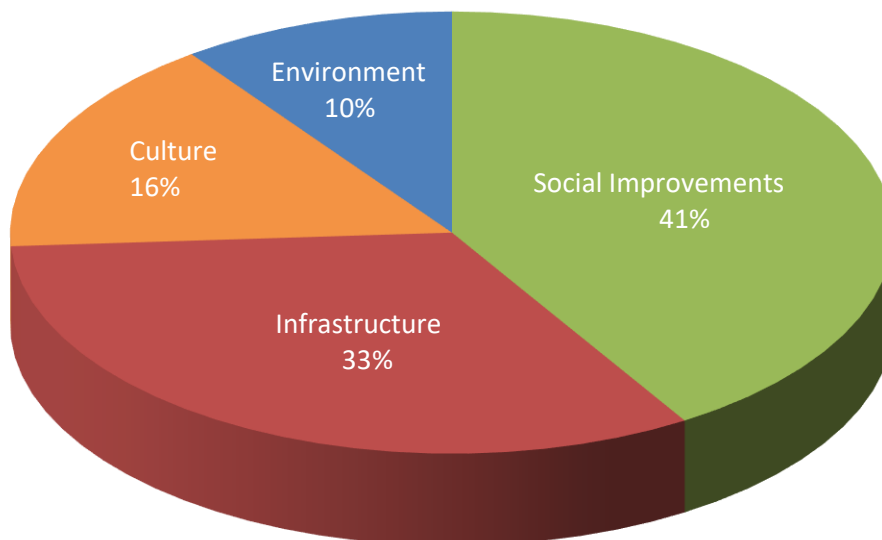
### Improvement Themes

- Environment
- Social
- Culture
- Infrastructure



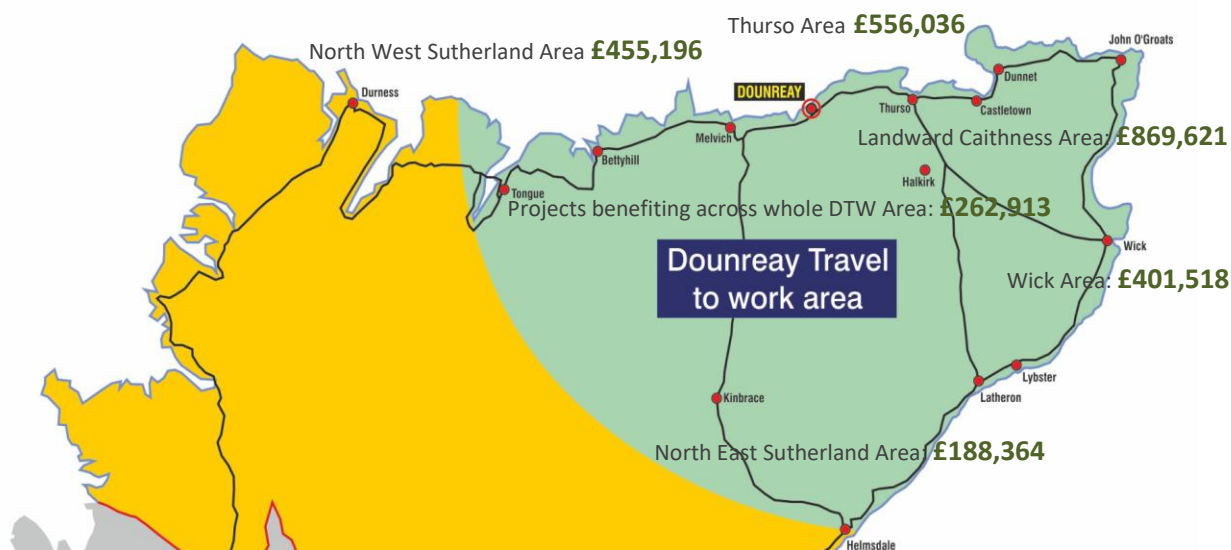
*Increase the attractiveness of  
Caithness & North Sutherland as a  
place to live, work and invest.*

The Fund has committed a total of **£2,733,647.88** towards **201** community projects with a total value estimated to be in excess of **£13 million**. The projects are wide ranging and deliver a major improvement impact throughout the Dounreay travel to work area under one or more of our improvement themes.



## Geographic Allocation

The funding is distributed to a wide range of projects, benefiting communities throughout the Downreay travel to work area. The map below shows the Fund's catchment area as well as a breakdown of the geographic allocation of the funding approved by the Fund's Community Benefit Package Committee.



## Project Investment Value

The **201** improvement projects being supported by the CNSFund are projected to attract over **£9m** in partnership funding. Community groups are also contributing an in-kind value of around **£500k** toward these projects. This gives a total estimated project value of over **£13m**. A geographic breakdown of this is shown in the table below.

Project area of investment	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded
North West Sutherland	3,976,112	3,484,307	36,610	455,196
Thurso	2,333,920	1,662,238	115,654	556,036
Wick	1,219,208	695,708	136,164	401,518
Landward Caithness	3,165,319	2,133,082	164,522	869,621
North East Sutherland	1,573,689	1,279,603	102,722	188,364
Projects benefiting across whole DTWA	802,196	508,982	30,301	262,913
<b>TOTAL</b>	<b>£13,070,444</b>	<b>£9,763,919</b>	<b>£585,972</b>	<b>£2,733,648</b>



## 2020 Round 4 Grant Awards

### **Strathnaver Museum** **Award £30,000**

Towards the costs of installing professional interpretation designs that will create new, innovative exhibition displays and improvements to access and visitor flow, as part of the museum's major redevelopment plans.

### **Farr North Community Development Trust** **Award £24,216**

To help with the costs of establishing the new development body, which has been formed following a community consultation. The grant will be used towards the community trust appointing a manager and development officer in order to take forward numerous development priorities identified in local community plans.

### **Advocacy Highland** **Award £11,283.50**

To establish a Young People's Advocacy Pilot Project in Caithness & North Sutherland that will help to support young people aged 11-16yrs old who are in need of advocacy support.

### **Wick Gala Committee** **Award £5,356.80**

To help refurbish the Wick Riverside Boating Shed roof to protect and improve the community building that will enable the gala body to continue to make use of the facility as a safe and secure base to run the annual gala as well as to support other community activities.

### **Reay Golf Club** **Award £5,000**

To refurbish its clubhouse exterior that will preserve and enhance the golf club building to provide an attractive and modern recreational facility for the community and visiting golfers to enjoy.

*"We are delighted to have this support from CNSF to install professional interpretation which will establish Strathnaver as a world class visitor attraction. By creating new displays and better visitor facilities we will improve access to the collection and enhance the visitor experience, helping to tell the story of north west Sutherland for everyone to enjoy."*

## 2021 Round 1 Grant Awards

### **Farr High School Parent Council** **Award £4,029.80**

To help deliver a creative project involving local children to design and construct iconic sculpture signposts to install at each of the North Coast Campus schools. The purpose of the sculptures is to represent and promote the culture and heritage of the North Sutherland school campus.



*Reay Golf Club Clubhouse Refurbishment*



## 2021 Round 2 Grant Awards

### **Bower Busy Bees ELC** **Award £20,000**

To help create a purpose-built outdoor shelter facility that will enable the rural early learning centre to offer pre-school children a much better and engaging outdoor learning experience. The outdoor facility will consist of a cabin structure equipped with an adjoining composting toilet as well as being wheelchair accessible.

### **Dunbeath Preservation Trust** **Award £23,650**

Towards the costs of creating a new Development Officer post. The Trust manages the Dunbeath Heritage Centre and the new role will enable the Trust to recruit and train more volunteers as well as enhance the heritage museum's social media presence. A community engagement programme and community consultation will also be carried out to help inform an action plan for utilising the Trust's historical buildings.

### **Helmsdale Crafty Sew & Sews** **Awarded £23,329.73**

To buy new sewing machines, equipment and materials. The new equipment will be used by the group's volunteer sewers to upcycle used or unwanted materials and convert them into second life items for environmental and community benefit. Based at the Helmsdale Community Centre, the group will also provide community workshops and events to promote the learning of sewing and craft fabric skills as well as raising awareness of the environmental impact of materials and unwanted items going to landfill.

### **North Coast Connection** **Award £2,573.47**

To carry out improvements to the Kyle Centre's community garden. The charity manages the community wellbeing centre at Tongue and provides a range of activities to older people and other groups, helping to address rural isolation. The centre uses produce from the garden for its popular community lunch club. The improvements will include installing new raised beds and new path work to improve garden access. Other improvements include display information and the creation of a memories garden area.

### **Thurso Players** **Award £7,000**

For the drama group's history display project to create a large wall panel history display that will portray the evolution of the Mill Theatre complex and the history of the Thurso Players. The multi panel display will be designed from a series of engagement workshops that will be captured using new IT equipment. The history display will be installed in the Mill Theatre as part of a preliminary phase of activities to support the group's Foundry building restoration plans. A new theatre piece and website enhancements will also be undertaken.

## 2021 Round 3 Grant Awards

### **Wick Golf Club** **Award £30,000**

towards the costs of creating a new workshop and coaching facility at the Wick Golf Club grounds. The new building will be used to support the golf club's machinery and maintenance requirements as well as being used for indoor coaching.

### **Crossroads Primary School Parent Forum** **Award £6,905.83**

to help with the costs of creating a new outdoor activities facility within the rural school's playground. The facility will consist of a classroom cabin structure and will be used to provide a wide range of extra-curricular outdoor activities to support young people's development.

*"We were overwhelmed by the support that we have received from the CNSFund. After applying, the fund encouraged us to consider a better facility that would offer the children a more meaningful outdoor learning environment. We are now looking forward to getting our new facility built which the children will use for wildlife and gardening activities, craft activities and exercise sessions as well as for after school clubs and events."*

## CNSFund Programme List of Awarded Projects

The following tables show the projects that have been awarded funding throughout the programme in each of the Dounreay travel to work area communities. The table also details which of the Fund's improvement themes (Environmental (E), Social (S), Cultural (C), Infrastructure (I)) each project is delivering for their area, as well as the projected total funding leverage and value of each awarded project.

Year Awarded	North West Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Bettyhill Village Hall	Bettyhill Village Hall Performance Improvements	13,055.00	6,738.00	1,825.00	4,492.00					
2012-R2	Transport for Tongue	T for T 16 seater disabled access vehicle Project	58,378.00	30,000.00	8,320.00	20,058.00					
2012-R3	Mackay Country Community Trust Limited	MCCT- Establishing a Social Enterprise Project	52,181.00	21,444.00	3,081.00	27,656.00					
2012-R4	Tongue & Farr Sports Ass	Clear Water Project	62,002.00	37,202.00	0.00	24,800.00					
2013-R1	North Coast Community Transport Ass	Replacement Minibus Project	13,270.00	7,270.00	0.00	6,000.00					
2013-R3	Strathnaver Museum	Museum Development Project	50,146.67	24,000.00	3,500.00	22,646.67					
2013-R3	Farr Edge 2000	Children & Youth Club Project	25,800.00	4,300.00	8,000.00	13,500.00					
2013-R3	House of Gaelic - Melness	Rob Donn - Songs Still Sung Project	18,702.00	11,412.00	2,290.00	5,000.00					
2013-R4	HC Farr High School Fund	Outdoor Multi-use Sports Area Project	84,000.00	74,000.00	0.00	10,000.00					
2013-R4	North Coast Connection	Kyle Centre Development Project	354,920.00	324,920.00	0.00	30,000.00					
2014-R3	Transport for Tongue Ltd	T4T North Highland College UHI Link Project	21,188.50	6,753.00	0.00	14,435.50					
2015-R1	House of Gaelic - Melness	Dr'ine - The Songs of Rob Donn Project	20,300.00	12,600.00	1,200.00	6,500.00					
2015-R4	North Sutherland Outdoor Bowling Club	Outdoor Bowling Green Feasibility Project	11,594.00	5,000.00	0.00	6,594.00					
2016-R1	Tongue Village Hall Committee	Hall Energy Saving Project	16,100.00	9,072.00	0.00	7,028.00					
2016-R2	CVS North	CVS North Project Development Consultant	54,430.00	28,847.90	0.00	25,582.10					
2016-R3	Melness & Tongue Community Development Trust	Tongue & Area Walking Network Booklet	5,470.00	550.00	620.00	4,300.00					
2016-R4	Strathnaver Museum	Volunteer Management Project	29,310.00	16,120.50	0.00	13,189.50					
2016-R4	Mackay Country Community Trust	Rob Donn Trail Project	73,072.00	63,950.00	1,350.00	7,772.00					
2016-R4	Forsinard Fly Fishers Club	Anglers Afloat Project	13,413.58	7,500.58	0.00	5,913.00					
2017-R1	Farr Edge 2000	Sustaining & Developing Farr Edge 2000	55,800.00	29,574.00	0.00	26,226.00					
2017-R2	Assynt Field Club	Tongue Parish Wildlife Audit Project	6,656.90	750.00	2,380.00	3,526.90					
2017-R4	Transport for Tongue Ltd	17 Seater Minibus with Wheelchair Access	41,595.00	31,872.00	0.00	9,723.00					
2017-R4	Tongue Play Park	Tongue Play Park Improvement Project	60,044.80	30,044.80	0.00	30,000.00					
2017-R4	North Coast Connection	Making New Connections Project	25,932.00	10,000.00	0.00	15,932.00					
2018-R2	Strathnaver Museum	Refurbishment of SM as a Heritage Hub for NW Sutherland	38,816.00	26,462.00	0.00	12,354.00					
2019-R1	Armadale Village Hall	New Village Hall Construction Project	399,863.00	369,863.00	0.00	30,000.00					
2019-R3	Ports Kerrera Harbours Association	Ports Kerrera Slip Enhancement Project	14,981.24	11,933.24	0.00	3,048.00					
2019-R3	Armadale Clay Pigeon Club	Shooting Shelter Improvement Project	66,300.00	58,200.00	0.00	8,100.00					
2020-R4	Strathnaver Museum	Museum Exhibition Interpretation Project	2,184,075.00	2,151,395.00	2,680.00	30,000.00					
2020-R4	Farr North Community Development Trust	Community Development Trust Start-Up Project	90,433.00	66,217.00	0.00	24,216.00					
2021-R1	Farr High School Parent Council	North Coast Campus Signpost Sculptures Community Project	9,894.14	4,500.82	1,363.52	4,029.80					
2021-R2	North Coast Connection	Remembering the Past - Growing the Future Project	4,388.47	1,815.00	0.00	2,573.47					
			<b>Totals</b>	<b>3,976,112.30</b>	<b>3,484,306.84</b>	<b>36,609.52</b>	<b>455,195.94</b>	<b>5</b>	<b>24</b>	<b>10</b>	<b>23</b>

Year Awarded	Thurso Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Caithness Biodiversity group	Therapeutic Garden Project	32,742.00	5,995.00	19,712.00	7,035.00					
2012-R2	2nd Thurso Scouts	Thurso-Brilon 40th Anniversary Joint Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00					
2012-R3	Caithness Horizons	Joint Museum Information Management System Project	6,797.00	1,797.00	0.00	5,000.00					
2012-R3	Thurso Heritage Society	Thurso History Interactive	19,660.00	4,500.00	7,160.00	8,000.00					
2012-R4	Ormlie Community Ass	Young & New Mothers Support Group	73,127.88	51,189.52	0.00	21,938.36					
2013-R1	Caithness Rugby Football Club	Four Change Room Rugby & Associated Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00					
2013-R1	Reay Golf Club	Replacement of Essential Golf Equipment Project	25,784.00	18,180.00	2,104.00	5,500.00					
2013-R1	Pentland Canoe Club	Paddlesport Coach & Leader Development Programme	77,356.37	26,181.81	21,246.38	29,928.18					
2013-R1	Thurso High School Mountain Bike Riders	Start-Up THS Mountain Bike Riders	23,136.00	17,878.00	0.00	5,258.00					
2013-R1	Thurso Players	Mill Theatre Roof Project	98,500.00	78,500.00	0.00	20,000.00					
2013-R2	1st Thurso Boys' Brigade	1st Thurso Boys Brigade Hall Refurbishment Project	69,471.76	42,971.76	7,500.00	19,000.00					
2013-R2	Caithness Horizons	Year of Ancient Ancestors Festival 2014	30,390.50	20,390.50	0.00	10,000.00					
2013-R3	Pentland Firth Yacht Club	Training of Sailing Instructors Project	6,883.28	3,960.00	1,633.28	1,290.00					
2014-R2	Rush.dance	Rush.dance Studio Project	27,718.88	13,000.00	160.00	14,558.88					
2014-R3	Caithness Artistic Gymnastic Club	Leotards and Tracksuits Project	5,244.10	1,286.67	0.00	3,957.43					
2015-R1	The Scottish Surfing Federation	Scottish National Surfing Championships 2015	7,809.97	2,500.00	0.00	5,309.97					
2015-R2	Bumblebee Conservation Trust	Thurso: Gateway to the Great Yellow	131,380.00	102,592.00	14,500.00	14,288.00					
2015-R3	Reay Recreational Regeneration	Reay Recreational Regeneration Project	116,621.00	80,621.00	6,000.00	30,000.00					
2015-R3	Thurso High School Parent Council	Thurso High School Community Minibus	22,554.36	14,600.00	0.00	7,954.36					
2015-R3	Ormlie Community Association	Enhancing Employability Project	103,414.56	80,108.00	0.00	23,306.56					
2015-R4	Thurso Squash, Tennis & Racketball Club	Renovation of Thurso Millbank Tennis Courts	159,031.04	129,039.04	0.00	30,000.00					
2016-R1	Caithness Horizons	Caithness Viking Festival 2016	18,858.84	13,650.00	0.00	5,208.84					
2016-R2	Thurso Golf Club	Tractor Unit & Attachments Project	30,125.00	20,125.00	0.00	10,000.00					
2016-R2	Reay Golf Course	Golf Course Purchase Project	156,800.00	126,800.00	0.00	30,000.00					
2018-R1	Thurso Golf Club	Clubhouse Interior Refurbishment Project	35,496.25	25,496.25	0.00	10,000.00					
2018-R2	The Rotary Club of Thurso	Surf Support Building Project	168,669.72	134,254.12	4,665.60	29,750.00					
2018-R2	Thurso Amateur Swimming Club	New Timing Equipment - Good Timing Project	18,945.20	15,945.20	0.00	3,000.00					
2018-R3	Thurso Community Development Trust	Tourism Development for Thurso Project	33,547.00	28,547.00	0.00	5,000.00					
2018-R3	The Scottish Surfing Federation	2018 Celtic Cup Project	11,759.99	7,759.99	0.00	4,000.00					
2019-R1	1st Thurso Scout Group	Scout Hall Floor Refurbishment Project	12,505.77	6,005.77	0.00	6,500.00					
2019-R2	Reay Golf Club	Clubhouse Windows & Doors Refurbishment Project	15,594.00	5,594.00	0.00	10,000.00					
2019-R3	Thurso Youth Club	TYC Development Project	88,343.00	58,343.00	0.00	30,000.00					
2019-R4	Pennyland Primary Parent Council	Pennyland Primary Green Fingers Project	9,166.19	1,550.00	1,375.00	6,241.19					
2020-R1	The Scottish Surfing Federation	The 2020 British Surfing Championships & British Cup	21,234.34	11,234.34	0.00	10,000.00					
2020-R1	Thurso Pipe Band	Equipment & Uniform Improvement Project	25,647.44	13,647.44	0.00	12,000.00					
2020-R2	Ormlie Community Association	OCA Project Management	123,822.00	93,822.00	0.00	30,000.00					
2020-R2	Thurso Golf Club	Greens Mower Improvement Project	31,253.96	21,253.96	0.00	10,000.00					
2020-R3	Thurso Community Development Trust	Together Thurso Project	63,170.00	33,170.00	0.00	30,000.00					
2020-R3	Reay Hall SCIO	Reay Hall Modernisation Project - Feasibility Review	8,166.00	1,000.00	0.00	7,166.00					
2020-R4	Reay Golf Club	Clubhouse Exterior Refurbishment Project	12,248.00	7,248.00	0.00	5,000.00					
2021-R2	Thurso Players	Thurso Mill & Players History Display Project	11,054.23	3,256.23	798.00	7,000.00					
			<b>Totals</b>	<b>2,333,919.63</b>	<b>1,662,237.60</b>	<b>115,654.26</b>	<b>556,095.77</b>	<b>8</b>	<b>33</b>	<b>14</b>	<b>28</b>

Year Awarded	Landward Caithness Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Dunnet Forestry Trust	Dunnet Forest Woodland Shelter	26,588.00	7,390.00	4,950.00	14,248.00	✓	✓	✓	✓	
2012-R1	LLCCDC	South East Caithness 2012 Development	42,850.00	6,000.00	7,000.00	29,850.00	✓	✓	✓	✓	
2012-R2	Keiss Family Community Project	Keiss Family Community Park Project	66,866.00	36,526.00	5,340.00	25,000.00	✓	✓	✓	✓	
2012-R2	North Lands Creative Glass	North Lands Creative Glass Studio Assistant	24,500.00	15,000.00	0.00	9,500.00	✓	✓	✓	✓	
2012-R2	Lybster Primary School Parent Council	Illuminating the past	9,000.00	1,000.00	500.00	7,500.00	✓	✓	✓	✓	
2012-R3	St Johns Loch Improvement Ass	Anglers Lodge Project	23,950.00	10,000.00	1,700.00	12,250.00	✓	✓	✓	✓	
2012-R3	Dunbeath Centre	Heating System Upgrade Project	8,586.50	2,811.50	775.00	5,000.00	✓	✓	✓	✓	
2012-R3	Britannia Hall Committee	Essential Building Refurbishment Project	20,306.00	10,153.00	0.00	10,153.00	✓	✓	✓	✓	
2012-R3	Home-Start Caithness	Home-Start Parents Group Project	10,126.59	4,820.09	486.40	4,820.10	✓	✓	✓	✓	
2012-R4	Bower Community Centre	Bower Community Centre Energy Efficiency Improvements	48,180.00	20,000.00	3,000.00	25,180.00	✓	✓	✓	✓	
2012-R4	Reiss Killimster & Sibster Hall Committee	Reiss Hall Refurbishment Project	58,440.06	29,220.06	0.00	29,220.00	✓	✓	✓	✓	
2013-R1	Berriedale Portland Hall Committee	BPH Refurbishment Project	380,277.00	333,845.00	16,432.00	30,000.00	✓	✓	✓	✓	
2013-R2	Watten Improvements Group	Watten Play Area Refurbishment Project	109,999.00	89,999.00	0.00	20,000.00	✓	✓	✓	✓	
2013-R2	Lyth Arts Centre	Lyth Residences Development Project	168,600.00	138,600.00	0.00	30,000.00	✓	✓	✓	✓	
2013-R3	The Castletown Community Project	The Castletown Community Project	152,180.00	125,180.00	0.00	27,000.00	✓	✓	✓	✓	
2013-R3	Yarrow Heritage Trust	South Yarrows South Laser Survey Project	8,487.00	800.00	4,000.00	3,687.00	✓	✓	✓	✓	
2013-R3	Lybster Outdoor Bowling Club	Lybster Outdoor Bowling Hall Refurbishment	10,232.68	4,232.68	1,500.00	4,500.00	✓	✓	✓	✓	
2013-R3	Ploughing Championships (Scotland) Ltd	51st Scottish Ploughing Championships	40,750.00	39,050.00	0.00	1,700.00	✓	✓	✓	✓	
2013-R3	South Lybster Residents Group	South Lybster Play Area Project	47,040.00	37,040.00	0.00	10,000.00	✓	✓	✓	✓	
2013-R4	Northern Nashville CCM Festival	NNCCM Festival 2014	117,400.00	97,600.00	8,800.00	11,000.00	✓	✓	✓	✓	
2014-R2	Plantlife	Munsary Peatlands-Improving Visitor Experience	26,171.00	16,761.50	0.00	9,409.50	✓	✓	✓	✓	
2014-R2	Scottish Ornithologists Club-Caithness Branch	Birds of Caithness-Breeding & Wintering Atlas	22,122.00	7,700.00	0.00	14,422.00	✓	✓	✓	✓	
2015-R1	Castletown Heritage Society	Window in the Hidden Landscape of Caithness	81,700.00	52,500.00	9,200.00	20,000.00	✓	✓	✓	✓	
2015-R1	Thrumster Primary Parent Council	Thrumster Primary Outdoor Pavilion/Classroom	34,000.00	24,500.00	1,000.00	8,500.00	✓	✓	✓	✓	
2015-R1	Yarrows Heritage Trust	Iron Age Swartigill Project	13,603.00	1,500.00	6,860.00	5,243.00	✓	✓	✓	✓	
2015-R1	LLC Community Development Company	Lybster Tool Shed Project	74,000.00	42,700.00	8,000.00	23,300.00	✓	✓	✓	✓	
2015-R2	Halkirk Village Council	Ross Institute Refurbishment Project	51,060.00	31,060.00	0.00	20,000.00	✓	✓	✓	✓	
2015-R2	Dunnet Forestry Trust	Woodchipper & Container Project	12,592.40	2,500.00	242.40	9,850.00	✓	✓	✓	✓	
2015-R4	Murkie Community Association	Murkie Hall Upgrade Project	16,195.20	8,195.20	0.00	8,000.00	✓	✓	✓	✓	
2016-R1	Lybster Golf Club	Fairway Mower Replacement Project	18,600.00	10,300.00	0.00	8,300.00	✓	✓	✓	✓	
2016-R1	Dunbeath & District Centre	Upgrade of Kitchen Equipment Project	6,038.59	1,549.59	308.00	4,181.00	✓	✓	✓	✓	
2016-R2	Lybster Outdoor Bowling Club	Outdoor Bowling Green Upgrade Project	15,000.00	7,650.00	0.00	7,350.00	✓	✓	✓	✓	
2016-R2	North Lands Creative Glass	North Lands Creative Community Project	35,150.29	14,103.64	6,943.02	14,103.63	✓	✓	✓	✓	
2016-R2	Latheron Agricultural Society	Latheron Show Improvements Project	7,600.00	4,100.00	0.00	3,500.00	✓	✓	✓	✓	
2016-R3	Berriedale & Dunbeath Community Council	Dunbrae to Dunbeath Broch Path Construction Project	4,500.00	345.60	3,117.60	1,036.80	✓	✓	✓	✓	
2016-R4	Latheronwheel & Latheron Improvement Group	Latheronwheel Play Area Refurbishment Project	63,474.00	38,067.00	5,600.00	19,807.00	✓	✓	✓	✓	
2016-R4	Laidhay Preservation Trust	Laidhay Museum Car Park Refurbishment Project	23,760.00	8,760.00	0.00	15,000.00	✓	✓	✓	✓	
2016-R4	Brough Bay Association	Harbour Development Programme Stage 1 Scoping	8,763.00	4,194.00	375.00	4,194.00	✓	✓	✓	✓	
2017-R1	Clan Gunn Heritage Trust	Clan Gunn Heritage Centre Refurbishment Project	20,166.00	10,166.00	0.00	10,000.00	✓	✓	✓	✓	
2017-R1	Friends of the John O' Groats Trail	The John O' Groats Trail Project	73,144.00	36,730.00	17,580.00	18,834.00	✓	✓	✓	✓	
2017-R2	Britannia Hall Committee	Britannia Hall Car Park Upgrade Project	12,900.00	8,600.00	0.00	4,300.00	✓	✓	✓	✓	
2017-R3	Thrumster Primary Parent Council	Thrumster Multi-Use Games Area Project	57,949.00	47,949.00	0.00	10,000.00	✓	✓	✓	✓	
2017-R4	Lieuary Hall Committee	Hall Roof Refurbishment Project	100,977.60	70,977.60	0.00	30,000.00	✓	✓	✓	✓	
2018-R1	Dunbeath & District Centre	Dunbeath Centre Refurbishment Project	28,977.12	20,517.12	2,950.00	5,510.00	✓	✓	✓	✓	
2018-R2	Lybster Community Improvement Fundraising Group	Lybster Main Street Play Park Refurbishment Project	81,000.00	61,000.00	0.00	20,000.00	✓	✓	✓	✓	
2018-R2	Berriedale Church & Cemetery Association	Berriedale Church Exterior Refurbishment Project	87,200.00	61,200.00	6,000.00	20,000.00	✓	✓	✓	✓	
2018-R2	Freswick Hall Committee	Freswick Hall Kitchen Refurbishment Project	24,992.80	16,297.80	695.00	8,000.00	✓	✓	✓	✓	
2018-R3	Lybster Community Group	Lybster Christmas Lights Project	13,134.03	9,850.53	0.00	3,283.50	✓	✓	✓	✓	
2018-R3	Dunbeath Preservation Trust	Heritage Museum & Schoolmasters House Refurbishment	16,525.00	9,000.00	300.00	7,225.00	✓	✓	✓	✓	
2019-R2	North Coast Entertainments	Tunes by the Dunes Project	130,781.29	110,994.00	1,650.00	18,137.29	✓	✓	✓	✓	
2019-R2	Lybster Golf Club	Greens Mower Improvement Project	29,290.00	26,290.00	0.00	3,000.00	✓	✓	✓	✓	
2019-R3	Latheron Hall Committee	Hall Car Park Refurbishment Project	56,040.00	37,700.00	0.00	18,340.00	✓	✓	✓	✓	
2019-R3	Olrig & District Beekeepers Association	Education & Diversification Project-Phase 2	2,834.74	1,834.74	0.00	1,000.00	✓	✓	✓	✓	
2019-R3	Castletown School Parent Council	Timber Trail Project	15,000.00	10,000.00	0.00	5,000.00	✓	✓	✓	✓	
2019-R4	Lyth Arts Centre	LAC Education and Engagement Project	74,330.00	47,000.00	0.00	27,330.00	✓	✓	✓	✓	
2020-R1	Caithness Community Connections	Lybster - Children & Young People Activities	63,990.16	33,990.16	0.00	30,000.00	✓	✓	✓	✓	
2020-R1	John O'Groats Development Trust	John O'Groats Book Festival 2020	6,700.00	4,700.00	0.00	2,000.00	✓	✓	✓	✓	
2020-R1	Sea Watch Foundation	Orca Watch 2020	22,320.62	3,287.62	17,233.00	1,800.00	✓	✓	✓	✓	
2020-R2	Caithness & Sutherland Vintage & Classic Vehicle Club	John O'Groats Rally Infrastructure Project	18,882.00	10,382.00	0.00	8,500.00	✓	✓	✓	✓	
2020-R2	Association of Northern Trails Scotland	Trail Development Manager/Director	80,000.00	50,000.00	0.00	30,000.00	✓	✓	✓	✓	
2020-R3	Reiss & Killimster Park	Reiss & Killimster Park Refurbishment Project	139,000.00	105,000.00	4,000.00	30,000.00	✓	✓	✓	✓	
2021-R2	Dunbeath Preservation Trust	Development Officer Volunteer Engagement & Support Proj	50,500.00	23,650.00	3,200.00	23,650.00	✓	✓	✓	✓	
2021-R2	Bower Busy Bees ELC	Bower Busy Bees Outdoor Facility Project	58,779.00	23,994.00	14,785.00	20,000.00	✓	✓	✓	✓	
2021-R3	Crossroads Primary School Parent Forum	Outdoor Activity Facility Project	11,217.50	6,217.50	0.00	6,905.83	✓	✓	✓	✓	
			<b>Totals</b>	<b>3,165,319.17</b>	<b>2,133,081.93</b>	<b>164,522.42</b>	<b>869,620.65</b>	<b>17</b>	<b>54</b>	<b>21</b>	<b>47</b>

Year Awarded	North East Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R2	Helmsdale & District Community Ass	Helmsdale Community Housing Project	676,827.00	578,983.00	68,000.00	29,844.00	✓	✓	✓	✓	
2012-R3	Helmsdale Community Golf Club	Greens Replacement Project	13,499.57	5,000.00	1,621.92	6,877.65	✓	✓	✓	✓	
2013-R1	Timespan - Heritage and Arts Society	Translocation Excavation Project	33,340.00	18,440.00	4,900.00	10,000.00	✓	✓	✓	✓	
2014-R1	Timespan Helmsdale Heritage & Arts Society	Paradigm North Project	111,641.00	74,441.00	17,200.00	20,000.00	✓	✓	✓	✓	
2015-R2	Bunilidh Rowing Club	Helmsdale Rowing Regatta Project	3,510.00	1,100.00	700.00	1,710.00	✓	✓	✓	✓	
2016-R1	Bunilidh Rowing Club	St Ayles Skiff World Championships 2016	6,372.00	4,395.00	0.00	1,977.00	✓	✓	✓	✓	
2016-R2	Timespan	A Museum for the North Project	35,550.00	10,550.00	10,000.00	15,000.00	✓	✓	✓	✓	
2017-R4	Bunilidh Thistle Football Club	Club Facilities Improvement Project	22,756.80	16,330.80	300.00	6,126.00	✓	✓	✓	✓	
2018-R3	Helmsdale & District Development Trust	Helmsdale War Memorial Refurbishment Project	71,207.09	52,707.09	0.00	18,500.00	✓	✓	✓	✓	
2019-R2	Helmsdale Community Golf Club	Helmsdale Golf Club Equipment Upgrade	44,326.07	21,326.07	0.00	20,000.00	✓	✓	✓	✓	
2019-R4	Helmsdale and District Highland Games Association	Highland Games 2020-40th Anniversary Project	19,520.00	14,520.00	0.00	5,000.00	✓	✓	✓	✓	
2019-R4	Helmsdale & District Development Trust	Helmsdale Multi Use Games Area (MUGA) Project	492,172.00	462,172.00	0.00	30,000.00	✓	✓	✓	✓	
2021-R2	Helmsdale Crafty Sew & Sews	Crafty Sew & Sews Equipment Project	42,967.73	19,638.00	0.00	23,329.73	✓	✓	✓	✓	
			<b>Totals</b>	<b>1,573,689.26</b>	<b>1,279,602.96</b>	<b>102,721.92</b>	<b>188,364.38</b>	<b>4</b>	<b>10</b>	<b>5</b>	<b>9</b>

Year Awarded	Wick Area Organisation	Project	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
							E	S	C	I
2012-R1	Caithness Harbourfest Committee	The Wick Diamond Jubilee Harbourfest	58,100.00	33,100.00	5,000.00	20,000.00		✓	✓	
2012-R2	The Wick Society	Stairlift & Wheelchair Project	6,836.00	1,500.00	560.00	4,776.00		✓	✓	✓
2012-R4	Wick Coastal Rowing Club	Wick Coastal Rowing Club Project	42,915.00	13,855.00	21,060.00	8,000.00		✓	✓	✓
2013-R1	Wick High School Parent Council	WHS Belize 2013 Project	28,271.44	26,271.44	0.00	2,000.00	✓		✓	✓
2013-R2	Friends of Newton Hill Woodland	Derelict Croft house to Community Shelter Conversion	48,000.00	31,500.00	0.00	16,500.00		✓	✓	
2013-R3	Pulteneytown Peoples Project	Contracts & HR Manager Post Project	49,428.00	19,880.00	9,548.00	20,000.00		✓	✓	
2013-R4	Wick High School Parent Council	Wick Duke of Edinburgh Awards Programme	31,056.00	9,150.00	12,256.00	9,650.00	✓	✓		
2013-R4	The Laurandy Centre Ltd	Laurandy Centre Refurbishment Project	23,328.16	15,328.16	0.00	8,000.00	✓	✓		
2013-R4	The Wick Society-Boat Section	Navigational & Safety Equipment Upgrade	4,372.40	920.70	689.60	2,762.10		✓	✓	✓
2014-R1	Caithness KLICS	Caithness CLIKS Project	176,112.00	139,280.00	30,000.00	21,013.47		✓	✓	
2014-R3	Wick Gala Committee	Wick Riverside Play Park Project	120,000.00	90,000.00	0.00	30,000.00		✓	✓	
2014-R4	Caithness Voluntary Group	Telecom & IT Refurbishment Project	9,237.03	1,900.00	0.00	7,337.03		✓	✓	
2015-R2	Wick Squash Club	Wick Squash Club Exterior Refurbishment Project	29,664.00	15,664.00	0.00	14,000.00		✓	✓	
2015-R4	St Fergus Bowling Club	Bowling Green Regrading & Maintenance	20,314.20	7,422.00	500.00	12,392.20	✓		✓	✓
2015-R4	Wick Old Stagers Rifle Club	Facility Improvement Feasibility Project	9,000.00	3,000.00	0.00	6,000.00		✓	✓	
2015-R4	Wick Youth Club	WYC Afterschool Scene & Holiday Hangout Project	115,600.00	39,000.00	51,200.00	25,400.00		✓	✓	
2016-R2	Wick Players	Club Rooms Roof Refurbishment Project	25,000.00	10,000.00	0.00	15,000.00		✓	✓	
2016-R2	Staxigoe Play Park	Staxigoe Play Park Project	100,000.00	70,000.00	0.00	30,000.00		✓	✓	
2016-R4	1st Wick Scout Group	Scout Hall Facilities Upgrade Project	28,413.00	13,413.00	0.00	15,000.00		✓	✓	✓
2017-R4	Pulteneytown Peoples Project	Older People Lunch Club Project	19,745.00	5,346.19	0.00	14,398.81		✓	✓	
2018-R2	Wick Golf Club	Greens Mower Improvement Project	37,779.60	29,279.60	0.00	8,500.00				✓
2018-R3	High Life Highland	Wick High School Youth Support Worker Project	16,686.00	4,000.00	0.00	12,686.00		✓		
2018-R4	Caithness Family History Society	30th Annual Conference & Fair of SAFHS	4,850.00	2,700.00	650.00	1,500.00		✓	✓	
2018-R4	MS Therapy Centre Wick	The Healing Hub Refurbishment Project	83,228.00	53,228.00	0.00	30,000.00		✓	✓	
2019-R2	North Apex Gymnastics Club	Start Up Equipment & Costumes Project	18,717.40	8,717.40	0.00	10,000.00		✓	✓	
2020-R3	Pulteneytown People's Project	Community Virtual Training & Meeting Technology Project	27,246.00	6,000.00	0.00	21,246.00		✓	✓	
2020-R4	Wick Gala Committee	Boating Shed Roof Refurbishment Project	21,427.20	16,070.40	0.00	5,356.80		✓	✓	✓
2021-R3	Wick Golf Club	Workshop Coaching & Welfare Facility	63,882.00	29,182.00	4,700.00	30,000.00		✓	✓	✓
<b>Totals</b>			<b>1,219,208.43</b>	<b>695,707.89</b>	<b>136,163.60</b>	<b>401,518.41</b>	<b>4</b>	<b>27</b>	<b>7</b>	<b>18</b>

Year Awarded	Projects weighted to Benefitting Whole DTW Area Organisation	Project	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
							E	S	C	I
2012-R1	Caithness Citizens Advice Bureau	Volunteer Recruitment, Training Support Project	24,785.00	13,341.00	0.00	11,444.00		✓	✓	
2012-R4	Melvich Gaelic Choir	Pan Celtic International Festival	80,500.00	75,500.00	0.00	5,000.00		✓	✓	
2013-R1	Caithness Big Band	Bring The Band Outside Project	6,904.00	4,766.00	0.00	2,138.00		✓	✓	✓
2013-R1	Elise Lyall School of Highland Dance	Scotdance 2013 Canada Project	21,600.00	19,600.00	0.00	2,000.00		✓	✓	
2013-R2	Advocacy Highland	Caithness Advocate Project	23,582.37	6,241.52	200.00	17,140.85		✓	✓	✓
2013-R2	Caithness Agricultural Society	New Portable Toilets & Sheep Gates Project	10,694.40	5,347.20	0.00	5,347.20	✓	✓	✓	✓
2014-R3	No Limits Caithness	No Limits Project	66,824.04	56,824.04	0.00	10,000.00		✓	✓	
2014-R3	HomeAid Caithness & Sutherland	Homeaid Delivery Van Project	21,015.84	14,010.56	0.00	7,005.28	✓		✓	✓
2015-R3	Caithness Canine Club	Agility Equipment Project	3,524.00	2,000.00	0.00	1,524.00		✓	✓	
2015-R4	Science 03	Caithness International Science Festival	35,600.00	16,000.00	14,600.00	5,000.00	✓	✓	✓	✓
2016-R2	Caithness Voluntary Group	Caithness Rural Transport Community Minibus	41,148.00	26,148.00	0.00	15,000.00		✓	✓	
2016-R3	Highlife Highland - Active Schools	Extra-Curricular Physical Activities for All	21,544.17	6,093.68	855.60	14,594.89	✓			
2017-R2	Caithness Broch Project	The Caithness Broch Festival 2017	32,989.30	12,556.30	10,433.00	10,000.00			✓	
2017-R3	Home-Start Caithness	IT Upgrade Project	3,216.00	750.00	0.00	2,466.00		✓	✓	
2017-R4	Caithness Voluntary Group-Befriending Caithness	Befriending Caithness 40-60 Project	64,642.00	37,904.00	0.00	26,738.00		✓		
2018-R1	No Limits Caithness	Life Skills Project	65,486.70	51,274.70	4,212.00	10,000.00		✓		
2018-R1	Lyth Arts Centre Ltd	Culture, Community & Tourism Project	75,540.00	55,540.00	0.00	20,000.00		✓	✓	
2019-R2	Wick Amateur Swimming Club	Caithness Summer Swimming Camp	12,106.50	2,710.65	0.00	9,395.85		✓		
2019-R3	Caithness Broch Project	Replica Broch Development Brief Project	33,450.00	18,635.00	0.00	14,815.00		✓	✓	✓
2020-R3	Caithness Citizens Advice Bureau	Adviser Recruitment & Training 2020-2022	49,840.16	20,000.00	0.00	29,840.16		✓		
2020-R3	Caithness KLICS	Project Manager - Supporting Young Carers	76,869.08	46,869.08	0.00	30,000.00		✓		
2020-R3	British Divers Marine Life Rescue	BDMLR Rescue Ambulance Trailer Project	2,180.00	0.00	0.00	2,180.00				✓
2020-R4	Advocacy Highland	Young People's Advocacy Pilot Project	28,154.00	16,870.50	0.00	11,283.50		✓		
<b>Totals</b>			<b>802,195.56</b>	<b>508,982.23</b>	<b>30,300.60</b>	<b>262,912.73</b>	<b>3</b>	<b>20</b>	<b>8</b>	<b>9</b>

Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes							
				E	S	C	I				
<b>Total of All Awarded Projects</b>				<b>13,070,444.35</b>	<b>9,763,919.45</b>	<b>585,972.32</b>	<b>2,733,647.88</b>	<b>41</b>	<b>168</b>	<b>65</b>	<b>134</b>

The grant award figures report on the funding awards that are committed to projects at the grant award stage. Any project underspends that may occur after project delivery, are netted off the committed funds and reported in our year-end financial statements.

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