



# AGM REPORT

## CAITHNESS & NORTH SUTHERLAND FUND



October 2020





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## CNSFund Overview

The Caithness & North Sutherland Fund was established by the Nuclear Decommissioning Authority, DSRL and Dounreay Stakeholder Group to distribute funding to community organisations for projects that will increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements.

A £4M funding package is being provided by the NDA as a planning condition of D3100, the low-level waste facility built near Dounreay. The NDA provided £1m at the start of construction in 2011 and £300,000 in 2014 and each year until 2023. The funding is distributed in line with the NDA’s socio-economic policy and funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee.

Responsibility for the day-to-day management and funding decision-making of the CNSFund rests with the Board. The Board comprises of six individuals appointed to represent the local community as a result of an open application process and three Highland Councillors from Caithness & North Sutherland nominated by the Highland Council.

The CNSF CBP Committee (which is established by the Board) has responsibility only for considering and approving the distribution of grants. The members of the CBP Committee comprise of the Board and the Observers nominated by DSRL and the NDA. The role of the Observers is to gain an overview of governance and financial management and to ensure that funding decisions are in accordance with the NDA’s socio-economic policy.

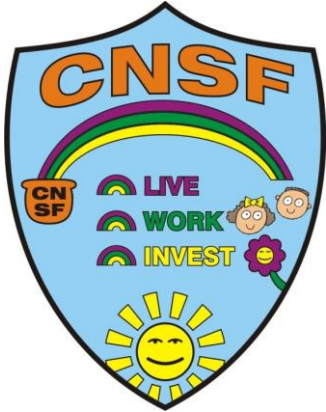
The CNSFund employs an administrative assistant and fund coordinator to administer the Fund and to coordinate the funding applications it receives, as well as manage the Fund’s day to day operations.

**The Board**

Comprising (i) up to three individuals nominated by the Council; and (ii) up to six individuals elected by Members.

**The CNSF CBP Committee**

Comprising (i) the Board; and (ii) the Observers.



## Chairperson's Report

I am pleased to present my report for 2020 which is the ninth year of the Fund's operation. Since the last AGM, the Fund has held four assessment meetings and has assessed 24 applications, awarding a total of £353,303 to 20 deserving community projects. Compared to the previous year for the same period, this shows an increase in the level of applications and grant money committed. This year has seen the highest level of annual investment by the Fund for many years and is testament to the hard work of people who are determined to deliver improvements for their communities. When 'leverage' funding is taken into account – because most projects rely on more than one funder – the total value of projects enabled by the Fund this year is £1.3Million. Since its first year of operation in 2012, the Fund has awarded £2,540,303 to projects which make Caithness and North Sutherland a better place to live, work and invest.

The level of enquiries has remained relatively consistent compared to the previous year, which is encouraging to see given the pandemic. However, the pandemic has had an impact on the implementation of most of the projects that have been awarded grants this year, with the delivery of some being delayed while others, particularly events, have been rescheduled to take place in the following year. We are continuing to work with groups on revising their project schedules.

This year, the Fund received an additional £9,000 after the NDA put in place an annual uplift to the Fund to cover inflation. The annual uplift is calculated using the retail price index and will be updated annually until the NDA's funding commitment to the programme ends. This is a welcome boost to the funds available to benefit our communities.

In addition to the quarterly assessment meetings, the Board also held its annual review meeting in February 2020 and found that the Fund's application process, evaluation criteria and level of applications coming forward were evidenced to be working well in order to meet the objectives of the Fund. Recorded feedback from applicants was also reviewed and this feedback continues to be extremely positive. The Fund's audit findings continue to be consistently good, which gives assurance that the Fund is being well run.

The Fund carried out an open recruitment process for candidates to fill the Board vacancy as a result of Jim MacGregor's scheduled retirement. Jim has completed two consecutive terms of office and served as Chair and Vice-Chair during his time as a director. The directors are gratified by the interest shown in the vacancy on the

Board and the outcome is that Fiona Forbes is nominated for election as an appointed director at this year's AGM. I wish to record my thanks to Jim MacGregor for his valuable contribution to the work of the Fund over the years.

I also thank the Fund's NDA Observer Anna MacConnell who stepped down from the NDA in December. Anna was involved in the formative stages of the Fund and her guidance and support throughout the programme has been invaluable. We welcome David Wallace as the Fund's new NDA Observer.

Our Board of Directors works well and I would like to thank my fellow Directors for their support during the year. Because of the pandemic they have had to put in place alternative arrangements in order to ensure that the Fund has been able to continue with its grant assessment schedule.

I also thank Mary-Jane Statham and DSRL for providing use of DSRL's conference call provision to allow us to continue to conduct our meetings while social restrictions are in place.

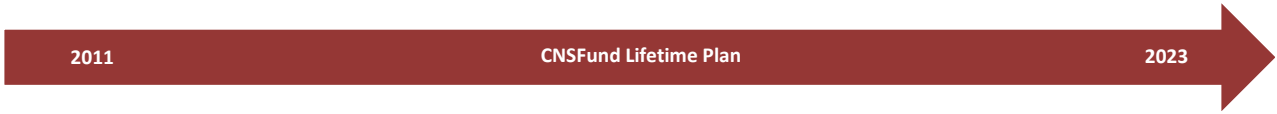
It is through the efforts of our staff that the Fund has been able to operate effectively during this difficult year. Owing to the pandemic our office has been closed. David Shearer, Fund Coordinator, and Paula Davidson, Grants Administrative Assistant, have worked from home and I thank them for their flexibility and the considerable efforts they have willingly made.

Local community groups have shown great resilience during the current pandemic. Developing sound project proposals is a demanding task in the best of times and the restrictions imposed by the pandemic have made the process more difficult in many ways. It is important to acknowledge the efforts of community volunteers who have had their projects postponed and have had to undertake extra work to reschedule or make alternative arrangements as a result of the pandemic.

In these difficult times the need for investment in our communities has never been greater. For this reason, I would like to conclude by strongly encouraging community groups to come forward with proposals which meet the objectives of the Fund. Finally, I would also like to remind communities that a successful application to CNSF demonstrates that the proposal has been scrutinised and approved at a local level and this fact can help unlock grant aid from other funders.

David Glass – Chair.

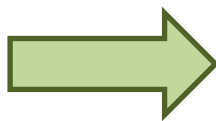
## 2020 Statistics Report



Our funding is distributed in line with the NDA’s socio-economic policy and must benefit people living in the Dounreay travel to work area. Since launching in 2011, the Fund’s Community Benefit Package Committee has held **35** assessment meetings and has assessed a total of **226** funding applications.

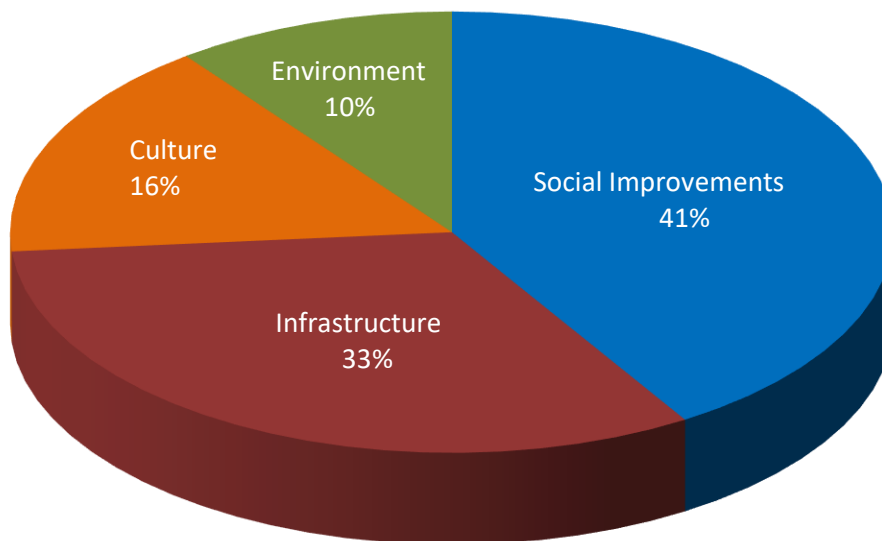
### Improvement Themes

- Environment
- Social
- Culture
- Infrastructure



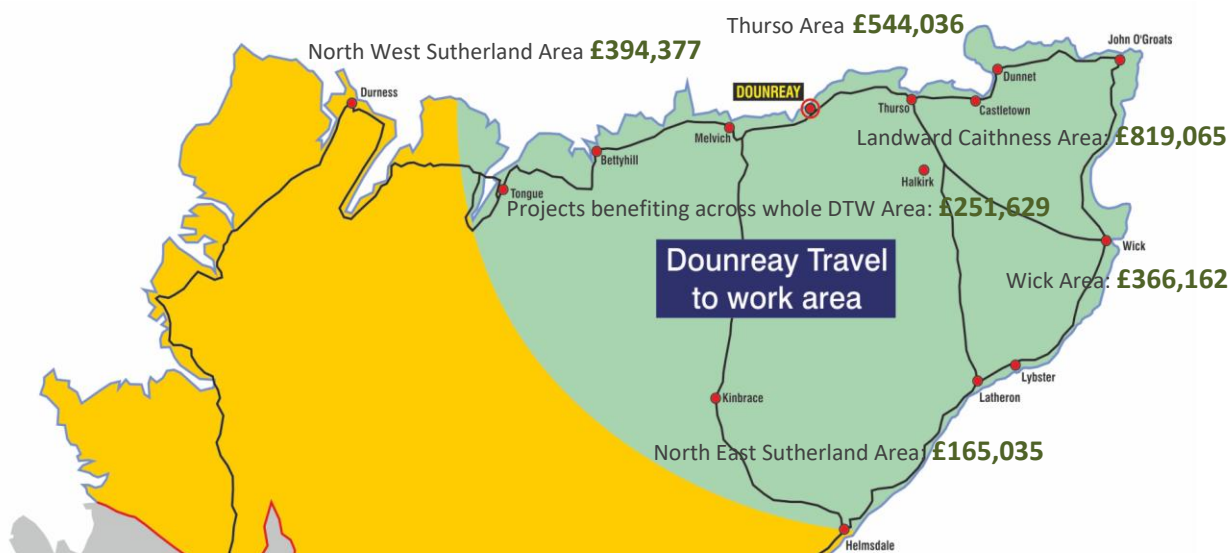
*Increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest.*

The Fund has committed a total of **£2,540,303** towards **188** community projects with a total value estimated to be in excess of **£10 million**. The projects are wide ranging and deliver a major improvement impact throughout the Dounreay travel to work area under one or more of our improvement themes.



## Geographic Allocation

The funding is distributed to a wide range of projects, benefiting communities throughout the Downreay travel to work area. The map below shows the Fund’s catchment area as well as a breakdown of the geographic allocation of the funding approved by the Fund’s Community Benefit Package Committee.



## Project Investment Value

The **188** improvement projects being supported by the CNSFund are projected to attract over **£7m** in partnership funding. Community groups are also contributing an in-kind value of around **£500k** toward these projects. This gives a total estimated project value of over **£10m**. A geographic breakdown of this is shown in the table below.

Project area of investment	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded
North West Sutherland	1,687,322	1,260,379	32,566	394,377
Thurso	2,310,617	1,651,733	114,856	544,036
Wick	1,133,899	650,455	131,464	366,162
Landward Caithness	3,044,823	2,079,220	146,537	819,065
North East Sutherland	1,530,722	1,259,965	102,722	165,035
Projects benefiting across whole DTWA	774,042	492,112	30,301	251,629
<b>TOTAL</b>	<b>£10,481,424</b>	<b>£7,393,865</b>	<b>£558,446</b>	<b>£2,540,303</b>

## 2019 Round 4 Grant Awards

### Helmsdale & District Development Trust Award £30,000

To help towards the main build costs of refurbishing an existing old tennis court site situated in the village of Helmsdale into a modern two court multi-use all weather games area that will provide a major improvement to sport facilities for the Helmsdale and surrounding area.

### Pennyland School Parent Council Award £6,241.19

For contributing towards the costs of installing a polytunnel equipped with flooring, workbenches, raised beds, potting table and seed trays for the school children's extra-curricular gardening club that will enable the group to grow a wider variety of vegetables, fruits and plants and to run activities all year round, irrespective of weather conditions. The benefits of the gardening club are to teach young people about food and nutrition, the environment and to encourage better and healthier lifestyles. The polytunnel will be installed when restrictions on people entering the school grounds has been relaxed.

### Lyth Arts Centre Award £27,330.00

To provide a two-year young people education and engagement project that will deliver a programme of artistic workshops in schools, community venues and at the arts centre, targeting young people in Caithness & North Sutherland using professional artists and practitioners. The project will also create a new part-time Outreach and Engagement Officer post to coordinate the workshops and develop the project. The arts centre aims to ensure that young people in Caithness & North Sutherland, particularly those from rural or disadvantaged areas have better opportunities to access a range of creative professional arts and culture activities and that talented young people can develop new skills and have access to development opportunities. The project delivery has been postponed until public health guidelines allow.

### Helmsdale & District Highland Games Association Award £5,000

To assist with the costs of holding an enhanced Highland Games 40<sup>th</sup> anniversary event at Helmsdale that will showcase local produce and skills, promoting the Helmsdale and surrounding area. The games will consist of a full range of competitive highland games activities as well as numerous stalls showcasing crafts and artisan goods from the area. The enhanced games will also include a high-profile ceilidh dance, a firework display and the production of a commemorative programme.

The 2020 anniversary event was cancelled due to the pandemic and has been rescheduled for the 2021 August highland games.



*Helmsdale & District Highland Games Association Committee raising the games day flag*



*Myth of the Singular Moment (Tortoise in a Nutshell Theatre Company), Portland Hall Berriedale and Melvich Hall, September 2019*



## 2020 Round 1 Grant Awards

### **Caithness Community Connections** **Award £30,000**

To help with costs to deliver a two-year programme of young people sessions and social activities within the Lybster area. The programme will include weekly early years sessions and youth clubs as well as holiday term activities to improve access to young people services within the rural coastal village.

### **Ormlie Community Association** **Award £30,000**

Towards costs associated with developing and administering a programme of community services and activities to support vulnerable people living in the Ormlie, Thurso and surrounding area.

### **The Scottish Surfing Federation** **Awarded £10,000**

To assist with the costs of holding the 2020 British Surfing Championships and British Cup in April 2020. An event based at the new Thurso East surfing facilities open to all to spectate. The competition will be streamed live online and a video production of the surfing event will also be carried out to promote tourism and further highlight the area as a world class surfing venue.

The 2020 competitions were cancelled due to the pandemic and a possible rescheduling of the surfing events is being considered for 2021, once sporting events can be permitted.

### **Thurso Pipe Band** **Award £12,000**

To contribute towards the costs of replacing and improving the pipe band's 20-year-old band equipment and uniforms to bring it up to modern standards. The funding will help to purchase new equipment and tartan dress uniforms that will enhance the traditional pipe band's many public performances at community events and shows.

### **John O'Groats Development Trust** **Award £2,000**

To help with costs of hosting a four-day John O'Groats Book Festival event. The festival will offer numerous sessions and workshop events for people to attend and will have presentations from professional writers covering various literature themes. The festival will also include school visits to encourage young people as well as aspiring writers and visitors to the event.

The 2020 book festival scheduled to take place in April was cancelled due to the pandemic and the grant will be used to support the 2021 festival event.

### **Sea Watch Foundation** **Award £1,800**

To deliver a nine-day Orca Watch event that will include training members of the public as citizen scientists to monitor and record marine mammals around the North Coast. Whilst based at John O'Groats, the event will also include presentations at various community venues as well as in local schools and will promote the area as an attractive destination for marine animal sightings.

The 2020 Orca Watch event was cancelled due to the pandemic and the grant will be used to support the charity's 2021 event.



*Thurso Pipe Band – Fun Day, Thurso.*

## 2020 Round 2 Grant Awards

### **The Association of Northern Trails Scotland Award £30,000**

Towards the costs of creating a new trail development manager post to take the John O'Groats Trail project forward through its next development stage. This will involve the delivery of a two-year major development programme that will see further trail developments and activities as well as promoting the walking trail on a much wider scale.



*Association of Northern Trails Scotland Volunteers  
Ousdale Bridge*

### **Thurso Golf Club Award £10,000**

To purchase a new hybrid greens mower to help the club maintain and enhance its course greens to the quality standards expected. The golf club provides an important recreational facility for the Thurso and surrounding area and also works with numerous visitor initiatives to help promote and develop golf tourism in the area.



*Thurso Golf Club and Funders*

### **Caithness & Sutherland Vintage & Classic Vehicle Club Award £8,500**

To help the club purchase a new towable box trailer and a steel storage container to enhance the running of the popular annual vintage & classic John O'Groats rally event that will also support the club's ongoing community activities for many years to come.



*Caithness & Sutherland Vintage & Classic Vehicle Club  
Annual John O'Groats Rally*

## 2020 Round 3 Grant Awards

### **Caithness Citizens Advice Bureau** **Award £29,840**

Towards the costs of creating two new part-time specialist advisor roles to enhance the advisory capacity of the local bureau. The additional advisors will consist of an Employments Rights Advisor and an Energy Advisor to support the charity's high level of enquiries.

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### **Caithness KLICS** **Award £30,000**

For the continued development and service delivery of the group's young carer service that provides support to young people who have a caring role at home. The grant will be used towards the costs of the charity's project manager. Caithness KLICS supports young carers through one to one support, group activities and by working with schools to help ensure they reach the same potential as their peers.

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### **Reiss & Killimster Park Committee** **Award £30,000**

To help refurbish the existing old play park in the village of Reiss. The grant will be used towards the costs of installing new innovative play equipment to provide an inclusive modern recreational facility that will create a welcoming space for local residents and visitors to enjoy.

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### **Reay Hall SCIO** **Award £7,166**

Towards the costs of producing an options appraisal for adopting a phased approach to deliver a major refurbishment programme to bring the Reay Hall up to modern standards. The village hall is in need of a large-scale refurbishment and the refurbishment plan includes internal and exterior improvements and the creation of more flexible spaces.

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### **Thurso Community Development Trust** **Award £30,000**

Towards the costs of delivering the 'Together Thurso Project'. The initiative will develop and deliver a programme of community activities that will focus on reducing social isolation to improve the quality of life and well-being of people living in the Thurso and surrounding area. The project has been formed to address the local needs highlighted in the Trust's 5-year development plan, which has been based around extensive community consultation reflecting the needs and aspirations of the Thurso community.

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### **Pulteneytown People's Project** **Award £21,246**

To help upgrade the Pulteney Centre training & meeting room by refurbishing the facility with new laptops and interactive touchscreens equipped with videoconferencing technology. The enhanced training room facilities will enable the community enterprise to make better use of technology to connect with people and will be used to support young people engaged in its employability programmes as well as providing childcare online activities and learning. The new technology will also enable outreach sessions such as older people online group activities as well as being available for people to hold online meetings, conferences and training.

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### **British Divers Marine Life Rescue** **Award £2,180**

To purchase a new rescue ambulance trailer that will be based in Caithness to support the local marine rescue team's operations as well as promote the local marine wildlife in the area.

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## CNSFund Programme List of Awarded Projects

The following tables show the projects that have been awarded funding throughout the programme in each of the Dounreay travel to work area communities. The table also details which of the Fund's improvement themes (Environmental (E), Social (S), Cultural (C), Infrastructure (I)) each project is delivering for their area, as well as the projected total funding leverage and value of each awarded project.

Year Awarded	North West Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Bettyhill Village Hall	Bettyhill Village Hall Performance Improvements	13,055.00	6,738.00	1,825.00	4,492.00		✓	✓		
2012-R2	Transport for Tongue	T for T 16 seater disabled access vehicle Project	58,378.00	30,000.00	8,320.00	20,058.00		✓		✓	
2012-R3	Mackay Country Community Trust Limited	MCCT- Establishing a Social Enterprise Project	52,181.00	21,444.00	3,081.00	27,656.00		✓	✓	✓	
2012-R4	Tongue & Farr Sports Ass	Clear Water Project	62,002.00	37,202.00	0.00	24,800.00	✓	✓		✓	
2013-R1	North Coast Community Transport Ass	Replacement Minibus Project	13,270.00	7,270.00	0.00	6,000.00		✓		✓	
2013-R3	Strathnaver Museum	Museum Development Project	50,146.67	24,000.00	3,500.00	22,646.67		✓	✓		
2013-R3	Farr Edge 2000	Children & Youth Club Project	25,800.00	4,300.00	8,000.00	13,500.00		✓			
2013-R3	House of Gaelic - Melness	Rob Donn - Songs Still Sung Project	18,702.00	11,412.00	2,290.00	5,000.00		✓	✓		
2013-R4	HC Farr High School Fund	Outdoor Multi-use Sports Area Project	84,000.00	74,000.00	0.00	10,000.00		✓		✓	
2013-R4	North Coast Connection	Kyle Centre Development Project	354,920.00	324,920.00	0.00	30,000.00	✓	✓		✓	
2014-R3	Transport for Tongue Ltd	T4T North Highland College UHI Link Project	21,188.50	6,753.00	0.00	14,435.50				✓	
2015-R1	House of Gaelic - Melness	Dr'ine - The Songs of Rob Donn Project	20,300.00	12,600.00	1,200.00	6,500.00		✓	✓		
2015-R4	North Sutherland Outdoor Bowling Club	Outdoor Bowling Green Feasibility Project	11,594.00	5,000.00	0.00	6,594.00		✓		✓	
2016-R1	Tongue Village Hall Committee	Hall Energy Saving Project	16,100.00	9,072.00	0.00	7,028.00		✓		✓	
2016-R2	CVS North	CVS North Project Development Consultant	54,430.00	28,847.90	0.00	25,582.10		✓		✓	
2016-R3	Melness & Tongue Community Development Trust	Tongue & Area Walking Network Booklet	5,470.00	550.00	620.00	4,300.00		✓		✓	
2016-R4	Strathnaver Museum	Volunteer Management Project	29,310.00	16,120.50	0.00	13,189.50		✓	✓		
2016-R4	Mackay Country Community Trust	Rob Donn Trail Project	73,072.00	63,950.00	1,350.00	7,772.00			✓	✓	
2016-R4	Forsinard Fly Fishers Club	Anglers Afloat Project	13,413.58	7,500.58	0.00	5,913.00				✓	
2017-R1	Farr Edge 2000	Sustaining & Developing Farr Edge 2000	55,800.00	29,574.00	0.00	26,226.00		✓			
2017-R2	Assynt Field Club	Tongue Parish Wildlife Audit Project	6,656.90	750.00	2,380.00	3,526.90	✓				
2017-R4	Transport for Tongue Ltd	17 Seater Minibus with Wheelchair Access	41,595.00	31,872.00	0.00	9,723.00		✓		✓	
2017-R4	Tongue Play Park	Tongue Play Park Improvement Project	60,044.80	30,044.80	0.00	30,000.00		✓		✓	
2017-R4	North Coast Connection	Making New Connections Project	25,932.00	10,000.00	0.00	15,932.00		✓			
2018-R2	Strathnaver Museum	Refurbishment of SM as a Heritage Hub for NW Sutherland	38,816.00	26,462.00	0.00	12,354.00			✓	✓	
2019-R1	Armadale Village Hall	New Village Hall Construction Project	399,863.00	369,863.00	0.00	30,000.00	✓	✓		✓	
2019-R3	Portskerra Harbours Association	Portskerra Slip Enhancement Project	14,981.24	11,933.24	0.00	3,048.00				✓	
2019-R3	Armadale Clay Pigeon Club	Shooting Shelter Improvement Project	66,300.00	58,200.00	0.00	8,100.00				✓	
<b>Totals</b>			<b>1,687,321.69</b>	<b>1,260,379.02</b>	<b>32,566.00</b>	<b>394,376.67</b>	<b>4</b>	<b>21</b>	<b>8</b>	<b>19</b>	

Year Awarded	Thurso Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Caithness Biodiversity group	Therapeutic Garden Project	32,742.00	5,995.00	19,712.00	7,035.00	✓	✓			
2012-R2	2nd Thurso Scouts	Thurso-Brilon 40th Anniversary Joint Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00		✓		✓	
2012-R3	Caithness Horizons	Joint Museum Information Management System Project	6,797.00	1,797.00	0.00	5,000.00			✓	✓	
2012-R3	Thurso Heritage Society	Thurso History Interactive	19,660.00	4,500.00	7,160.00	8,000.00			✓	✓	
2012-R4	Ormlie Community Ass	Young & New Mothers Support Group	73,127.88	51,189.52	0.00	21,938.36		✓			
2013-R1	Caithness Rugby Football Club	Four Change Room Rugby & Associated Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00		✓		✓	
2013-R1	Reay Golf Club	Replacement of Essential Golf Equipment Project	25,784.00	18,180.00	2,104.00	5,500.00	✓	✓		✓	
2013-R1	Pentland Canoe Club	Paddlesport Coach & Leader Development Programme	77,356.37	26,181.81	21,246.38	29,928.18	✓	✓	✓	✓	
2013-R1	Thurso High School Mountain Bike Riders	Start-Up THS Mountain Bike Riders	23,136.00	17,878.00	0.00	5,258.00	✓	✓		✓	
2013-R1	Thurso Players	Mill Theatre Roof Project	98,500.00	78,500.00	0.00	20,000.00		✓		✓	
2013-R2	1st Thurso Boys' Brigade	1st Thurso Boys Brigade Hall Refurbishment Project	69,471.76	42,971.76	7,500.00	19,000.00	✓	✓	✓	✓	
2013-R2	Caithness Horizons	Year of Ancient Ancestors Festival 2014	30,390.50	20,390.50	0.00	10,000.00		✓	✓		
2013-R3	Pentland Firth Yacht Club	Training of Sailing Instructors Project	6,883.28	3,960.00	1,633.28	1,290.00		✓		✓	
2014-R2	Rush.dance	Rush.dance Studio Project	27,718.88	13,000.00	160.00	14,558.88		✓		✓	
2014-R3	Caithness Artistic Gymnastic Club	Leotards and Tracksuits Project	5,244.10	1,286.67	0.00	3,957.43		✓			
2015-R1	The Scottish Surfing Federation	Scottish National Surfing Championships 2015	7,809.97	2,500.00	0.00	5,309.97		✓	✓	✓	
2015-R2	Bumblebee Conservation Trust	Thurso: Gateway to the Great Yellow	131,380.00	102,592.00	14,500.00	14,288.00	✓				
2015-R3	Reay Recreational Regeneration	Reay Recreational Regeneration Project	116,621.00	80,621.00	6,000.00	30,000.00		✓		✓	
2015-R3	Thurso High School Parent Council	Thurso High School Community Minibus	22,554.36	14,600.00	0.00	7,954.36		✓		✓	
2015-R3	Ormlie Community Association	Enhancing Employability Project	103,414.56	80,108.00	0.00	23,306.56		✓			
2015-R4	Thurso Squash, Tennis & Racketball Club	Renovation of Thurso Millbank Tennis Courts	159,031.04	129,039.04	0.00	30,000.00		✓		✓	
2016-R1	Caithness Horizons	Caithness Viking Festival 2016	18,858.84	13,650.00	0.00	5,208.84		✓	✓		
2016-R2	Thurso Golf Club	Tractor Unit & Attachments Project	30,125.00	20,125.00	0.00	10,000.00		✓		✓	
2016-R2	Reay Golf Course	Golf Course Purchase Project	156,800.00	126,800.00	0.00	30,000.00		✓		✓	
2018-R1	Thurso Golf Club	Clubhouse Interior Refurbishment Project	35,496.25	25,496.25	0.00	10,000.00		✓		✓	
2018-R2	The Rotary Club of Thurso	Surf Support Building Project	168,669.72	134,254.12	4,665.60	29,750.00				✓	
2018-R2	Thurso Amateur Swimming Club	New Timing Equipment - Good Timing Project	18,945.20	15,945.20	0.00	3,000.00				✓	
2018-R3	Thurso Community Development Trust	Tourism Development for Thurso Project	33,547.00	28,547.00	0.00	5,000.00	✓	✓	✓	✓	
2018-R3	The Scottish Surfing Federation	2018 Celtic Cup Project	11,759.99	7,759.99	0.00	4,000.00		✓		✓	
2019-R1	1st Thurso Scout Group	Scout Hall Floor Refurbishment Project	12,505.77	6,005.77	0.00	6,500.00		✓		✓	
2019-R2	Reay Golf Club	Clubhouse Windows & Doors Refurbishment Project	15,594.00	5,594.00	0.00	10,000.00	✓			✓	
2019-R3	Thurso Youth Club	TYC Development Project	88,343.00	58,343.00	0.00	30,000.00		✓			
2019-R4	Pennyland Primary Parent Council	Pennyland Primary Green Fingers Project	9,166.19	1,550.00	1,375.00	6,241.19				✓	
2020-R1	The Scottish Surfing Federation	The 2020 British Surfing Championships & British Cup	21,234.34	11,234.34	0.00	10,000.00		✓	✓		
2020-R1	Thurso Pipe Band	Equipment & Uniform Improvement Project	25,647.44	13,647.44	0.00	12,000.00		✓	✓	✓	
2020-R1	Ormlie Community Association	OCA Project Management	123,822.00	93,822.00	0.00	30,000.00		✓			
2020-R2	Thurso Golf Club	Greens Mower Improvement Project	31,253.96	21,253.96	0.00	10,000.00	✓			✓	
2020-R3	Thurso Community Development Trust	Together Thurso Project	63,170.00	33,170.00	0.00	30,000.00		✓			
2020-R3	Reay Hall SCIO	Reay Hall Modernisation Project - Feasibility Review	8,166.00	1,000.00	0.00	7,166.00		✓		✓	
<b>Totals</b>			<b>2,310,617.40</b>	<b>1,651,733.37</b>	<b>114,856.26</b>	<b>544,035.77</b>	<b>8</b>	<b>31</b>	<b>13</b>	<b>26</b>	

Year Awarded	Landward Caithness Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Dunnet Forestry Trust	Dunnet Forest Woodland Shelter	26,588.00	7,390.00	4,950.00	14,248.00	✓	✓	✓	✓	
2012-R1	LLCCDC	South East Caithness 2012 Development	42,850.00	6,000.00	7,000.00	29,850.00	✓	✓	✓	✓	
2012-R2	Keiss Family Community Project	Keiss Family Community Park Project	66,866.00	36,526.00	5,340.00	25,000.00	✓	✓	✓	✓	
2012-R2	North Lands Creative Glass	North Lands Creative Glass Studio Assistant	24,500.00	15,000.00	0.00	9,500.00	✓	✓	✓	✓	
2012-R2	Lybster Primary School Parent Council	Illuminating the past	9,000.00	1,000.00	500.00	7,500.00	✓	✓	✓	✓	
2012-R3	St Johns Loch Improvement Ass	Anglers Lodge Project	23,950.00	10,000.00	1,700.00	12,250.00	✓	✓	✓	✓	
2012-R3	Dunbeath Centre	Heating System Upgrade Project	8,586.50	2,811.50	775.00	5,000.00	✓	✓	✓	✓	
2012-R3	Britannia Hall Committee	Essential Building Refurbishment Project	20,306.00	10,153.00	0.00	10,153.00	✓	✓	✓	✓	
2012-R3	Home-Start Caithness	Home-Start Parents Group Project	10,126.59	4,820.09	486.40	4,820.10	✓	✓	✓	✓	
2012-R4	Bower Community Centre	Bower Community Centre Energy Efficiency Improvements	48,180.00	20,000.00	3,000.00	25,180.00	✓	✓	✓	✓	
2012-R4	Reiss Killimster & Sibster Hall Committee	Reiss Hall Refurbishment Project	58,440.06	29,220.06	0.00	29,220.00	✓	✓	✓	✓	
2013-R1	Berriedale Portland Hall Committee	BPH Refurbishment Project	380,277.00	333,845.00	16,432.00	30,000.00	✓	✓	✓	✓	
2013-R2	Watten Improvements Group	Watten Play Area Refurbishment Project	109,999.00	89,999.00	0.00	20,000.00	✓	✓	✓	✓	
2013-R2	Lyth Arts Centre	Lyth Residences Development Project	168,600.00	138,600.00	0.00	30,000.00	✓	✓	✓	✓	
2013-R3	The Castletown Community Project	The Castletown Community Project	152,180.00	125,180.00	0.00	27,000.00	✓	✓	✓	✓	
2013-R3	Yarrow Heritage Trust	South Yarrow South Laser Survey Project	8,487.00	800.00	4,000.00	3,687.00	✓	✓	✓	✓	
2013-R3	Lybster Outdoor Bowling Club	Lybster Outdoor Bowling Hall Refurbishment	10,232.68	4,232.68	1,500.00	4,500.00	✓	✓	✓	✓	
2013-R3	Ploughing Championships (Scotland) Ltd	51st Scottish Ploughing Championships	40,750.00	39,050.00	0.00	1,700.00	✓	✓	✓	✓	
2013-R3	South Lybster Residents Group	South Lybster Play Area Project	47,040.00	37,040.00	0.00	10,000.00	✓	✓	✓	✓	
2013-R4	Northern Nashville CCM Festival	NNCCM Festival 2014	117,400.00	97,600.00	8,800.00	11,000.00	✓	✓	✓	✓	
2014-R2	Plantlife	Munsary Peatlands-Improving Visitor Experience	26,171.00	16,761.50	0.00	9,409.50	✓	✓	✓	✓	
2014-R2	Scottish Ornithologists Club-Caithness Branch	Birds of Caithness-Breeding & Wintering Atlas	22,122.00	7,700.00	0.00	14,422.00	✓	✓	✓	✓	
2015-R1	Castletown Heritage Society	Window in the Hidden Landscape of Caithness	81,700.00	52,500.00	9,200.00	20,000.00	✓	✓	✓	✓	
2015-R1	Thrumster Primary Parent Council	Thrumster Primary Outdoor Pavilion/Classroom	34,000.00	24,500.00	1,000.00	8,500.00	✓	✓	✓	✓	
2015-R1	Yarrows Heritage Trust	Iron Age Swartigill Project	13,603.00	1,500.00	6,860.00	5,243.00	✓	✓	✓	✓	
2015-R1	LLC Community Development Company	Lybster Tool Shed Project	74,000.00	42,700.00	8,000.00	23,300.00	✓	✓	✓	✓	
2015-R2	Halkirk Village Council	Ross Institute Refurbishment Project	51,060.00	31,060.00	0.00	20,000.00	✓	✓	✓	✓	
2015-R2	Dunnet Forestry Trust	Woodchipper & Container Project	12,592.40	2,500.00	242.40	9,850.00	✓	✓	✓	✓	
2015-R4	Murkle Community Association	Murkle Hall Upgrade Project	16,195.20	8,195.20	0.00	8,000.00	✓	✓	✓	✓	
2016-R1	Lybster Golf Club	Fairway Mower Replacement Project	18,600.00	10,300.00	0.00	8,300.00	✓	✓	✓	✓	
2016-R1	Dunbeath & District Centre	Upgrade of Kitchen Equipment Project	6,038.59	1,549.59	308.00	4,181.00	✓	✓	✓	✓	
2016-R2	Lybster Outdoor Bowling Club	Outdoor Bowling Green Upgrade Project	15,000.00	7,650.00	0.00	7,350.00	✓	✓	✓	✓	
2016-R2	North Lands Creative Glass	North Lands Creative Community Project	35,150.29	14,103.64	6,943.02	14,103.63	✓	✓	✓	✓	
2016-R2	Latheron Agricultural Society	Latheron Show Improvements Project	7,600.00	4,100.00	0.00	3,500.00	✓	✓	✓	✓	
2016-R3	Berriedale & Dunbeath Community Council	Dunbrae to Dunbeath Broch Path Construction Project	4,500.00	345.60	3,117.60	1,036.80	✓	✓	✓	✓	
2016-R4	Latheronwheel & Latheron Improvement Group	Latheronwheel Play Area Refurbishment Project	63,474.00	38,067.00	5,600.00	19,807.00	✓	✓	✓	✓	
2016-R4	Laidhay Preservation Trust	Laidhay Museum Car Park Refurbishment Project	23,760.00	8,760.00	0.00	15,000.00	✓	✓	✓	✓	
2016-R4	Brough Bay Association	Harbour Development Programme Stage 1 Scoping	8,763.00	4,194.00	375.00	4,194.00	✓	✓	✓	✓	
2017-R1	Clan Gunn Heritage Trust	Clan Gunn Heritage Centre Refurbishment Project	20,166.00	10,166.00	0.00	10,000.00	✓	✓	✓	✓	
2017-R1	Friends of the John O' Groats Trail	The John O' Groats Trail Project	73,144.00	36,730.00	17,580.00	18,834.00	✓	✓	✓	✓	
2017-R2	Britannia Hall Committee	Britannia Hall Car Park Upgrade Project	12,900.00	8,600.00	0.00	4,300.00	✓	✓	✓	✓	
2017-R3	Thrumster Primary Parent Council	Thrumster Multi-Use Games Area Project	57,949.00	47,949.00	0.00	10,000.00	✓	✓	✓	✓	
2017-R4	Lieury Hall Committee	Hall Roof Refurbishment Project	100,977.60	70,977.60	0.00	30,000.00	✓	✓	✓	✓	
2018-R1	Dunbeath & District Centre	Dunbeath Centre Refurbishment Project	28,977.12	20,517.12	2,950.00	5,510.00	✓	✓	✓	✓	
2018-R2	Lybster Community Improvement Fundraising Group	Lybster Main Street Play Park Refurbishment Project	81,000.00	61,000.00	0.00	20,000.00	✓	✓	✓	✓	
2018-R2	Berriedale Church & Cemetery Association	Berriedale Church Exterior Refurbishment Project	87,200.00	61,200.00	6,000.00	20,000.00	✓	✓	✓	✓	
2018-R2	Freswick Hall Committee	Freswick Hall Kitchen Refurbishment Project	24,992.80	16,297.80	695.00	8,000.00	✓	✓	✓	✓	
2018-R3	Lybster Community Group	Lybster Christmas Lights Project	13,134.03	9,850.53	0.00	3,283.50	✓	✓	✓	✓	
2018-R3	Dunbeath Preservation Trust	Heritage Museum & Schoolmasters House Refurbishment	16,525.00	9,000.00	300.00	7,225.00	✓	✓	✓	✓	
2019-R2	North Coast Entertainments	Tunes by the Dunes Project	130,781.29	110,994.00	1,650.00	18,137.29	✓	✓	✓	✓	
2019-R2	Lybster Golf Club	Greens Mower Improvement Project	29,290.00	26,290.00	0.00	3,000.00	✓	✓	✓	✓	
2019-R3	Latheron Hall Committee	Hall Car Park Refurbishment Project	56,040.00	37,700.00	0.00	18,340.00	✓	✓	✓	✓	
2019-R3	Olrig & District Beekeepers Association	Education & Diversification Project-Phase 2	2,834.74	1,834.74	0.00	1,000.00	✓	✓	✓	✓	
2019-R3	Castletown School Parent Council	Timber Trail Project	15,000.00	10,000.00	0.00	5,000.00	✓	✓	✓	✓	
2019-R4	Lyth Arts Centre	LAC Education and Engagement Project	74,330.00	47,000.00	0.00	27,330.00	✓	✓	✓	✓	
2020-R1	Caithness Community Connections	Lybster - Children & Young People Activities	63,990.16	33,990.16	0.00	30,000.00	✓	✓	✓	✓	
2020-R1	John O'Groats Development Trust	John O'Groats Book Festival 2020	6,700.00	4,700.00	0.00	2,000.00	✓	✓	✓	✓	
2020-R1	Sea Watch Foundation	Orca Watch 2020	22,320.62	3,287.62	17,233.00	1,800.00	✓	✓	✓	✓	
2020-R2	Caithness & Sutherland Vintage & Classic Vehicle Club	John O'Groats Rally Infrastructure Project	18,882.00	10,382.00	0.00	8,500.00	✓	✓	✓	✓	
2020-R2	Association of Northern Trails Scotland	Trail Development Manager/Director	80,000.00	50,000.00	0.00	30,000.00	✓	✓	✓	✓	
2020-R3	Reiss & Killimster Park	Reiss & Killimster Park Refurbishment Project	139,000.00	105,000.00	4,000.00	30,000.00	✓	✓	✓	✓	
			<b>Totals</b>	<b>3,044,822.67</b>	<b>2,079,220.43</b>	<b>146,537.42</b>	<b>819,064.82</b>	<b>17</b>	<b>51</b>	<b>20</b>	<b>45</b>

Year Awarded	North East Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R2	Helmsdale & District Community Ass	Helmsdale Community Housing Project	676,827.00	578,983.00	68,000.00	29,844.00	✓	✓	✓	✓	
2012-R3	Helmsdale Community Golf Club	Greens Replacement Project	13,499.57	5,000.00	1,621.92	6,877.65	✓	✓	✓	✓	
2013-R1	Timespan - Heritage and Arts Society	Translocation Excavation Project	33,340.00	18,440.00	4,900.00	10,000.00	✓	✓	✓	✓	
2014-R1	Timespan Helmsdale Heritage & Arts Society	Paradigm North Project	111,641.00	74,441.00	17,200.00	20,000.00	✓	✓	✓	✓	
2015-R2	Bunillidh Rowing Club	Helmsdale Rowing Regatta Project	3,510.00	1,100.00	700.00	1,710.00	✓	✓	✓	✓	
2016-R1	Bunillidh Rowing Club	St Ayles Skiff World Championships 2016	6,372.00	4,395.00	0.00	1,977.00	✓	✓	✓	✓	
2016-R2	Timespan	A Museum for the North Project	35,550.00	10,550.00	10,000.00	15,000.00	✓	✓	✓	✓	
2017-R4	Bunillidh Thistle Football Club	Club Facilities Improvement Project	22,756.80	16,330.80	300.00	6,126.00	✓	✓	✓	✓	
2018-R3	Helmsdale & District Development Trust	Helmsdale War Memorial Refurbishment Project	71,207.09	52,707.09	0.00	18,500.00	✓	✓	✓	✓	
2019-R2	Helmsdale Community Golf Club	Helmsdale Golf Club Equipment Upgrade	44,326.07	21,326.07	0.00	20,000.00	✓	✓	✓	✓	
2019-R4	Helmsdale and District Highland Games Association	Highland Games 2020-40th Anniversary Project	19,520.00	14,520.00	0.00	5,000.00	✓	✓	✓	✓	
2019-R4	Helmsdale & District Development Trust	Helmsdale Multi Use Games Area (MUGA) Project	492,172.00	462,172.00	0.00	30,000.00	✓	✓	✓	✓	
			<b>Totals</b>	<b>1,530,721.53</b>	<b>1,259,964.96</b>	<b>102,721.92</b>	<b>165,034.65</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>8</b>

Year Awarded	Wick Area Organisation	Project	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
							E	S	C	I
2012-R1	Caithness Harbourfest Committee	The Wick Diamond Jubilee Harbourfest	58,100.00	33,100.00	5,000.00	20,000.00	✓	✓	✓	
2012-R2	The Wick Society	Stairlift & Wheelchair Project	6,836.00	1,500.00	560.00	4,776.00	✓	✓	✓	
2012-R4	Wick Coastal Rowing Club	Wick Coastal Rowing Club Project	42,915.00	13,855.00	21,060.00	8,000.00	✓	✓	✓	
2013-R1	Wick High School Parent Council	WHS Belize 2013 Project	28,271.44	26,271.44	0.00	2,000.00	✓	✓	✓	
2013-R2	Friends of Newton Hill Woodland	Derelict Croft House to Community Shelter Conversion	48,000.00	31,500.00	0.00	16,500.00	✓	✓	✓	
2013-R3	Pulteneytown Peoples Project	Contracts & HR Manager Post Project	49,428.00	19,880.00	9,548.00	20,000.00	✓	✓	✓	
2013-R4	Wick High School Parent Council	Wick Duke of Edinburgh Awards Programme	31,056.00	9,150.00	12,256.00	9,650.00	✓	✓	✓	
2013-R4	The Laurandy Centre Ltd	Laurandy Centre Refurbishment Project	23,328.16	15,328.16	0.00	8,000.00	✓	✓	✓	
2013-R4	The Wick Society-Boat Section	Navigational & Safety Equipment Upgrade	4,372.40	920.70	689.60	2,762.10	✓	✓	✓	
2014-R1	Caithness KJCS	Caithness KJCS Project	176,112.00	139,280.00	30,000.00	21,013.47	✓	✓	✓	
2014-R3	Wick Gala Committee	Wick Riverside Play Park Project	120,000.00	90,000.00	0.00	30,000.00	✓	✓	✓	
2014-R4	Caithness Voluntary Group	Telecom & IT Refurbishment Project	9,237.03	1,900.00	0.00	7,337.03	✓	✓	✓	
2015-R2	Wick Squash Club	Wick Squash Club Exterior Refurbishment Project	29,664.00	15,664.00	0.00	14,000.00	✓	✓	✓	
2015-R4	St Fergus Bowling Club	Bowling Green Regrading & Maintenance	20,314.20	7,422.00	500.00	12,392.20	✓	✓	✓	
2015-R4	Wick Old Stagers Rifle Club	Facility Improvement Feasibility Project	9,000.00	3,000.00	0.00	6,000.00	✓	✓	✓	
2015-R4	Wick Youth Club	WYC Afterschool Scene & Holiday Hangout Project	115,600.00	39,000.00	51,200.00	25,400.00	✓	✓	✓	
2016-R2	Wick Players	Club Rooms Roof Refurbishment Project	25,000.00	10,000.00	0.00	15,000.00	✓	✓	✓	
2016-R2	Staxigoe Play Park	Staxigoe Play Park Project	100,000.00	70,000.00	0.00	30,000.00	✓	✓	✓	
2016-R4	1st Wick Scout Group	Scout Hall Facilities Upgrade Project	28,413.00	13,413.00	0.00	15,000.00	✓	✓	✓	
2017-R4	Pulteneytown Peoples Project	Older People Lunch Club Project	19,745.00	5,346.19	0.00	14,398.81	✓	✓	✓	
2018-R2	Wick Golf Club	Greens Mower Improvement Project	37,779.60	29,279.60	0.00	8,500.00	✓	✓	✓	
2018-R3	High Life Highland	Wick High School Youth Support Worker Project	16,686.00	4,000.00	0.00	12,686.00	✓	✓	✓	
2018-R4	Caithness Family History Society	30th Annual Conference & Fair of SAFHS	4,850.00	2,700.00	650.00	1,500.00	✓	✓	✓	
2018-R4	MS Therapy Centre Wick	The Healing Hub Refurbishment Project	83,228.00	53,228.00	0.00	30,000.00	✓	✓	✓	
2019-R2	North Apex Gymnastics Club	Start Up Equipment & Costumes Project	18,717.40	8,717.40	0.00	10,000.00	✓	✓	✓	
2020-R3	Pulteneytown People's Project	Community Virtual Training & Meeting Technology Project	27,246.00	6,000.00	0.00	21,246.00	✓	✓	✓	
Totals			1,133,899.23	650,455.49	131,463.60	366,161.61	4	25	7	16

Year Awarded	Projects weighted to Benefitting Whole DTW Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
	Organisation	Project					E	S	C	I
2012-R1	Caithness Citizens Advice Bureau	Volunteer Recruitment, Training Support Project	24,785.00	13,341.00	0.00	11,444.00	✓	✓	✓	
2012-R4	Melvich Gaelic Choir	Pan Celtic International Festival	80,500.00	75,500.00	0.00	5,000.00	✓	✓	✓	
2013-R1	Caithness Big Band	Bring The Band Outside Project	6,904.00	4,766.00	0.00	2,138.00	✓	✓	✓	
2013-R1	Elise Lyall School of Highland Dance	Scotdance 2013 Canada Project	21,600.00	19,600.00	0.00	2,000.00	✓	✓	✓	
2013-R2	Advocacy Highland	Caithness Advocate Project	23,582.37	6,241.52	200.00	17,140.85	✓	✓	✓	
2013-R2	Caithness Agricultural Society	New Portable Toilets & Sheep Gates Project	10,694.40	5,347.20	0.00	5,347.20	✓	✓	✓	
2014-R3	No Limits Caithness	No Limits Project	66,824.04	56,824.04	0.00	10,000.00	✓	✓	✓	
2014-R3	HomeAid Caithness & Sutherland	Homeaid Delivery Van Project	21,015.84	14,010.56	0.00	7,005.28	✓	✓	✓	
2015-R3	Caithness Canine Club	Agility Equipment Project	3,524.00	2,000.00	0.00	1,524.00	✓	✓	✓	
2015-R4	Science 03	Caithness International Science Festival	35,600.00	16,000.00	14,600.00	5,000.00	✓	✓	✓	
2016-R2	Caithness Voluntary Group	Caithness Rural Transport Community Minibus	41,148.00	26,148.00	0.00	15,000.00	✓	✓	✓	
2016-R3	Highlife Highland - Active Schools	Extra-Curricular Physical Activities for All	21,544.17	6,093.68	855.60	14,594.89	✓	✓	✓	
2017-R2	Caithness Broch Project	The Caithness Broch Festival 2017	32,989.30	12,556.30	10,433.00	10,000.00	✓	✓	✓	
2017-R3	Home-Start Caithness	IT Upgrade Project	3,216.00	750.00	0.00	2,466.00	✓	✓	✓	
2017-R4	Caithness Voluntary Group-Befriending Caithness	Befriending Caithness 40-60 Project	64,642.00	37,904.00	0.00	26,738.00	✓	✓	✓	
2018-R1	No Limits Caithness	Life Skills Project	65,486.70	51,274.70	4,212.00	10,000.00	✓	✓	✓	
2018-R1	Lyth Arts Centre Ltd	Culture, Community & Tourism Project	75,540.00	55,540.00	0.00	20,000.00	✓	✓	✓	
2019-R2	Wick Amateur Swimming Club	Caithness Summer Swimming Camp	12,106.50	2,710.65	0.00	9,395.85	✓	✓	✓	
2019-R3	Caithness Broch Project	Replica Broch Development Brief Project	33,450.00	18,635.00	0.00	14,815.00	✓	✓	✓	
2020-R3	Caithness Citizens Advice Bureau	Adviser Recruitment & Training 2020-2022	49,840.16	20,000.00	0.00	29,840.16	✓	✓	✓	
2020-R3	Caithness KJCS	Project Manager – Supporting Young Carers	76,869.08	46,869.08	0.00	30,000.00	✓	✓	✓	
2020-R3	British Divers Marine Life Rescue	BDMLR Rescue Ambulance Trailer Project	2,180.00	0.00	0.00	2,180.00	✓	✓	✓	
Totals			774,041.56	492,111.73	30,300.60	251,629.23	3	19	8	9

			Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
							E	S	C	I
Total of All Awarded Projects			10,481,424.08	7,393,865.00	558,445.80	2,540,302.75	39	156	61	123

Caithness & North Sutherland Fund  
Telford House,  
Williamson Street,  
Wick.  
KW1 5ES  
Telephone: 07841 204 982  
Email: [enquiries@cnsf.org.uk](mailto:enquiries@cnsf.org.uk)  
[www.cnsf.org.uk](http://www.cnsf.org.uk)