



AGM REPORT

CAITHNESS & NORTH SUTHERLAND FUND



October 2019



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CNSFund Overview

The Caithness & North Sutherland Fund was established by the Nuclear Decommissioning Authority, DSRL and Dounreay Stakeholder Group to distribute funding to community organisations for projects that will increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements.

A £4M funding package is being provided by the NDA as a planning condition of D3100, the low-level waste facility built near Dounreay. The NDA provided £1m at the start of construction in 2011 and £300,000 in 2014 and each year until 2023. The funding is distributed in line with the NDA’s socio-economic policy and funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee.

Responsibility for the day-to-day management and funding decision-making of the CNSFund rests with the Board. The Board comprises of six individuals appointed to represent the local community as a result of an open application process and three Highland Councillors from Caithness & North Sutherland nominated by the Highland Council.

The CNSF CBP Committee (which is established by the Board) has responsibility only for considering and approving the distribution of grants. The members of the CBP Committee comprise of the Board and the Observers nominated by DSRL and the NDA. The role of the Observers is to gain an overview of governance and financial management and to ensure that funding decisions are in accordance with the NDA’s socio-economic policy.

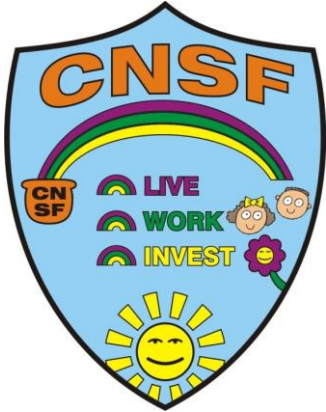
The CNSFund employs an administrative assistant and fund coordinator to administer the Fund and to coordinate the funding applications it receives, as well as manage the Fund’s day to day operations.

The Board

Comprising (i) up to three individuals nominated by the Council; and (ii) up to six individuals elected by Members.

The CNSF CBP Committee

Comprising (i) the Board; and (ii) the Observers.



Chairperson's Report

I am pleased to present my report for 2019 which is the eighth year of the Fund's operation. Since the last AGM, the Fund has held four assessment meetings and has assessed 19 applications, awarding a total of £218,836 to 17 deserving community projects. When leverage funding is taken into account – because most projects rely on more than one funder – the total value of projects enabled by the Fund this year is just over £1Million. Although each application for funding is assessed on its merits, it is pleasing that each of the geographic parts of Caithness and North Sutherland has benefitted. Since its first year of operation in 2012, the Fund has awarded just over £2Million to projects which make Caithness and North Sutherland a better place to live, work and invest.

The total sum awarded annually fluctuates from year to year but is broadly in line with the yearly contribution of £300,000 from the NDA. At the beginning of this year we did see a slight reduction in the number of applications. In response to this the Fund increased its focus on PR, particularly with highlighting individual projects in addition to our quarterly press releases. We also promoted the Fund at a funding fayre and at community project events. The second half of the year has seen a significant increase in the level applications. We are also encouraged by the current level of enquiries which has increased and is now slightly ahead of last year.

In addition to the quarterly assessment meetings, the Board also held its annual review meeting in February 2019 and found that the Fund's application process, evaluation criteria and level of applications coming forward were evidenced to be working well in order to meet the Funds mission statement, aims & objectives. Recorded feedback from applicants was also reviewed and applicant's feedback continues to be extremely positive. The Fund's own independent audits and NDA audit findings continues to be consistently good, which further demonstrates that the Fund is being well run.

At the last AGM it was reported that a review of the Articles of Association of the Fund had been reviewed and updated. As part of that process it was decided to increase the maximum number of

our Appointed Directors from four individuals to six in order to enable a greater level of community representation on the Board. As a consequence, the Board elected Tom Sayles and Michael Simpson as appointed directors.

During the year, Councillor Linda Munro stood down from the Board and I would like to thank her for the valuable contribution she made during her period of service. Councillor Hugh Morrison joined the Board, thus maintaining representation from North Sutherland.

Lynn McIntosh, the Fund's Administrative Assistant commenced a period of maternity leave during the year and the Fund recruited Paula Davidson to cover the duties of the post on a temporary basis. Following the birth of her baby, Lynn decided not to return to her post and Paula accepted the Board's offer of a permanent appointment. I would like to express my thanks to Lynn for her work for the Fund, which was highly valued by the Board.

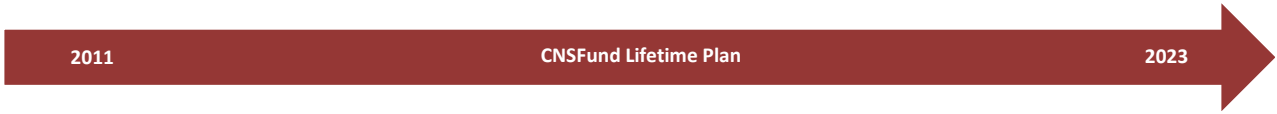
The Fund is fortunate in having David Shearer as Coordinator. David is the face of the Fund in the community as well as managing the Fund's affairs with efficiency and professionalism. The positive feedback from applicants is testimony to the advice and support they have received from David.

Our Board of Directors works well and I would like to thank my fellow Directors for their support during the year. I am especially grateful to my Vice-Chair Gillian Coghill who fulfilled the duties of Chair for a period when I had to step aside.

Finally, on behalf of the Fund, I must thank the community bodies who have sought our support during the year. I congratulate them on their imaginative proposals and their hard work in bringing them to fruition. Their projects cover a very wide range - from healthcare to heritage – but all contribute to a sustainable future for our area. I will finish by encouraging community groups to continue to come forward with proposals which meet the objectives of the Fund. We stand ready to help.

David Glass
Chairperson

2019 Statistics Report



Our funding is distributed in line with the NDA’s socio-economic policy and must benefit people living in the Dounreay travel to work area. Since launching in 2011, the Fund’s Community Benefit Package Committee has held **31** assessment meetings and have assessed a total of **202** funding applications.

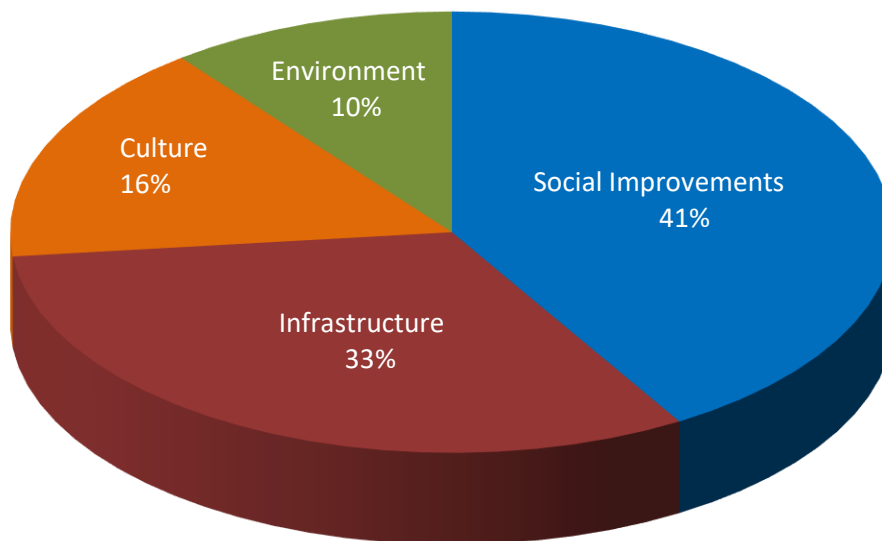
Improvement Themes

- Environment
- Social
- Culture
- Infrastructure



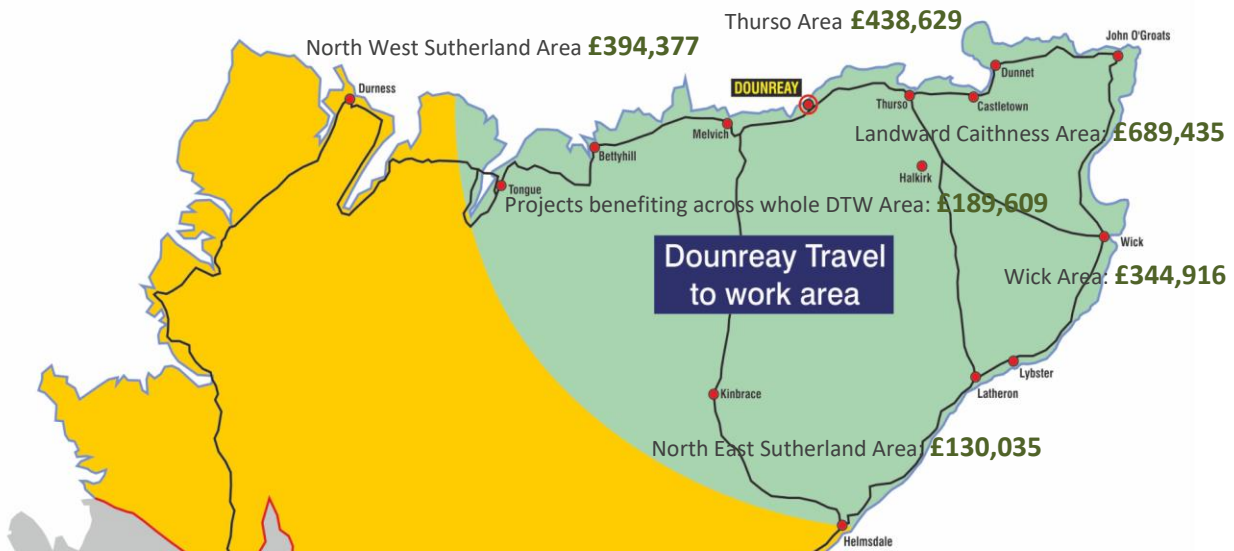
*Increase the attractiveness of
Caithness & North Sutherland as a
place to live, work and invest.*

The Fund has committed a total of **£2,186,999** towards **168** community projects with a total value estimated to be in excess of **£9 million**. These wide-ranging community projects deliver a major improvement impact throughout the Dounreay travel to work area under one or more of our improvement themes.



Geographic Allocation

The CNSFund has committed funding support to a wide range of community improvement projects throughout the Dounreay travel to work area. The map below shows the Fund's catchment area as well as a breakdown of the geographic allocation of the funding approved by the Fund's Community Benefit Package Committee.



Project Investment Value

The **168** improvement projects being supported by the CNSFund is projected to attract over **£6m** in partnership funding. Community groups are also contributing an in-kind value of around **£500k** toward these projects. This gives a total estimated project value of **£9m**. A geographic breakdown of this is shown in the table below.

Project area of investment	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded
North West Sutherland	1,687,322	1,260,379	32,566	394,377
Thurso	2,028,157	1,476,056	113,481	438,629
Wick	1,106,653	644,455	131,464	344,916
Landward Caithness	2,639,600	1,824,861	125,304	689,435
North East Sutherland	1,019,030	783,273	102,722	130,035
Projects benefiting across whole DTWA	645,152	425,243	30,301	189,609
TOTAL	£9,125,914	£6,414,266	£535,838	£2,186,999

The Rotary Club of Thurso

Surf Support Building Project

Since its formation in 1963, the Rotary Club of Thurso has carried out many local charitable and community activities in the West Caithness area. Its members have a wide range of experience and skills and the club has a long-proven record of facilitating and completing large scale projects for the benefit of the community.

For many years, Thurso has been a very popular area for watersports. The surfing location at the Thurso East site had no facilities for welfare and was being used by surfers on an informal basis. With surfing continuing to develop and the area hosting a number of local, national and international surfing events, the Rotary Club of Thurso selected the Surf Support Building to take forward as a priority infrastructure project for the community.

The new building was officially opened in August by Visit Scotland's Chairman, Viscount Thurso. It has been equipped with toilets, showers and waste facilities and has been finished to a very high standard. It also has a meeting room, kitchen area and equipment store as well as a covered viewing area outside. Access steps down the coastal slope has also been created to enable surfers to safely access the sea.

The facility will have video analysis capabilities so that surfers can develop their skills, enabling the surfing club to focus more on training and progressing local surfers. It also provides basic amenities for the public who wish to spectate at surfing events and can be hired by other groups as a venue for community events and meetings. The building has been designed as a low operating cost facility and has PV electric generating panels that will provide power and a small income to help sustain the building.

'The new surf support building has been an aspiration for many years and we now have a great facility to support surfing and other watersports or community groups in the area'

'The new surfing facility is a great asset for the area and further highlights Thurso as a world class surfing location and championship venue'



Surf Support Building at Thurso East



Surf Support Building opening ceremony

CNSFUND £29,750

Wick Amateur Swimming Club

Caithness Summer Swimming Camp Project

Wick Amateur Swimming Club (WASC) is an amateur competitive swimming club which aims to improve the opportunities for young people to develop their swimming ability, fitness and wellbeing and to compete at an appropriate level. The club has over 100 swimmers who train locally and compete at local, regional and national levels.

WASC also holds open events and galas as well as competing and working with clubs in the Scottish Amateur Swimming Association North District. The North District is one of four districts of the association and covers Aberdeenshire, Highland, Moray, Orkney, Shetland and the Western Isles. As part of development pathways to offer young people advanced level swimming training, summer camp sessions are also available for swimmers to attend.

The nearest summer camp for Caithness swimmers was a summer camp previously held in Inverness. The costs of travel and accommodation to attend a week-long summer swimming camp in Inverness was prohibitive for Caithness swimmers to attend. In partnership with Thurso Amateur Swimming Club, WASC aspired to hold a Caithness Summer Swimming Camp in order to allow Caithness swimmers the same advanced swim coaching opportunities available to the other clubs within the Northern District.

The week long swimming camp was held in August at the East Caithness Community Facility. National level Scottish coaches travelled to Caithness to deliver the intensive training programme. The camp was fully booked with thirty local swimmers from both Wick and Thurso swimming clubs taking up the opportunity.

The sessions consisted of training each day both in the pool and also on land. The programme also focused on improving fitness, stroke movement, breathing and techniques. The swimmers also learned about athlete nutrition, sports psychology and mindset and how to improve and be ready for competitions. Everyone who completed the programme received a certificate of achievement.

‘Working together, the two swimming clubs were able to offer affordable top-level swimming tuition locally in Caithness. The summer camp has already had an impact on the club’s achievement in the competitive world of swimming and has really strengthened the bonds of swimmers and coaches locally’



Caithness Summer Swimming Camp Project
East Caithness Community Facility

CNSFund £9,395

Lyth Arts Centre

Making More of Caithness: Culture, Community & Tourism Project

Lyth Arts Centre (LAC) is the UK's most northerly mainland arts centre and has been providing arts and cultural performances and events since 1997. In 2017, after the retirement of its founding director William Wilson, LAC restructured and appointed Co-Directors Charlotte Mountford and Tom Barnes to lead the organisation into a new era. The experienced arts directors began working with the LAC trustees to enhance the centre's creative programme and further promote its cultural offering.

Following a successful outreach project running a series of programmed arts performances in community halls in Caithness & North Sutherland, LAC wanted to expand on the success of its community hall pilot. LAC developed a new project with an aim to increase the number of participating community venues and to combine this with an extensive visitor engagement marketing programme.

The project created a new marketing manager post to develop LAC's marketing and communication strategies. This work also involved producing a brochure to promote the new programme of high-quality events and performances being held at the numerous community venues and at the arts centre in Lyth. A rebranding of the LAC website was also carried out.

Over the course of the project, LAC toured music, theatre, dance and circus productions to community venues throughout the Caithness & North Sutherland area. The venues included Melvich, Reay, Mey, Halkirk, Dunnet, Castletown, Thurso, Wick, Staxigoe, Latheron, Berriedale, Reiss, Helmsdale and Watten.

'As a result of this project, Spring 2019 achieved a record-breaking season for LAC, reaching 2,209 audience members between March and June. This was a direct result of the additional marketing resources and performances held across the region. The new website is now more user friendly and has attracted a 50% increase in traffic'

'Improving access to high quality live theatre and music performances enhances the quality of life for people living here. Our community outreach and marketing strategy has enabled people to enjoy performances on their doorsteps, overcoming barriers to attendance such as lack of transport'



*Heroes (All or Nothing Aerial Dance Theatre)
Pulteneytown People's Project, April 2019*



*Myth of the Singular Moment
(Tortoise in a Nutshell Theatre Company)
Portland Hall Berriedale and Melvich Hall, September 2019*

CNSFund £20,000

Thurso Golf Club

Clubhouse Interior Refurbishment Project

Thurso Golf Club was first established in 1893 and has a golf course situated on the outskirts of Thurso at Janetstown. The golf club is affiliated to Scottish Golf and is an active member of Golf Highland and other tourism initiatives including the North Coast 500 Golf Passport. The club is managed by volunteers and over the past few years, they have carried out numerous improvements that has enhanced the golf course to impressive standards.

Its club-house was over 40 years old and the interior was in need of a major refurbishment. The club use the building to host the many golfing events held at the course and as a social place for its members. It is also used by other community groups for social and fundraising events. The kitchen facilities were outdated and the electrical wiring and old heating system needed to be brought up to modern standards. The internal layout also needed to be improved to make better use of the space.

The refurbished club-house was completed in April and has provided the club with an impressive modern facility. The interior has been equipped with a new bar, flooring, fittings and furniture. The layout has also been improved to create a larger open space with windows overlooking the golf course. As part of the refurbishment, the club has also installed a 3-D golf simulator that has over 160,000 golf courses for users to choose from. The simulator also helps the club to attract new members and will also be used by the club's junior section, particularly over the winter period.

'We wanted to attract new members and refurbishing the clubhouse and installing the simulator is helping us to achieve this. We celebrated our 125th anniversary last year and we now have a modern welcoming facility that will benefit the club for many years to come. The simulator is also very helpful in attracting young people to the club which is important for our long-term future'

'Thurso golf club is an important recreational amenity for people living in the area and also for those who come to visit. The improvements to our club-house means we now have a modern, and welcoming facility. Our membership has already increased and we continue to work hard to provide an attractive golfing facility for people to enjoy'



Club-house refurbishment



Club-house golf simulator

CNSFUND £10,000

Projects Approved by the CNSF CBP Committee

The following tables shows the projects that have been awarded funding in each of the Dounreay travel to work area communities. The table also details which of the Funds improvement themes (Environmental (E), Social (S), Cultural (C), Infrastructure (I)) each project is delivering for their area, as well as the projected total funding leverage and value of each awarded project.

Year Awarded	North West Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Bettyhill Village Hall	Bettyhill Village Hall Performance Improvements	13,055.00	6,738.00	1,825.00	4,492.00		✓	✓		
2012-R2	Transport for Tongue	T for T 16 seater disabled access vehicle Project	58,378.00	30,000.00	8,320.00	20,058.00		✓		✓	
2012-R3	Mackay Country Community Trust Limited	MCCT- Establishing a Social Enterprise Project	52,181.00	21,444.00	3,081.00	27,656.00		✓	✓	✓	
2012-R4	Tongue & Farr Sports Ass	Clear Water Project	62,002.00	37,202.00	0.00	24,800.00	✓				✓
2013-R1	North Coast Community Transport Ass	Replacement Minibus Project	13,270.00	7,270.00	0.00	6,000.00		✓			✓
2013-R3	Strathnaver Museum	Museum Development Project	50,146.67	24,000.00	3,500.00	22,646.67		✓		✓	
2013-R3	Farr Edge 2000	Children & Youth Club Project	25,800.00	4,300.00	8,000.00	13,500.00	✓				
2013-R3	House of Gaelic - Melness	Rob Donn - Songs Still Sung Project	18,702.00	11,412.00	2,290.00	5,000.00		✓		✓	
2013-R4	HC Farr High School Fund	Outdoor Multi-use Sports Area Project	84,000.00	74,000.00	0.00	10,000.00		✓			✓
2013-R4	North Coast Connection	Kyle Centre Development Project	354,920.00	324,920.00	0.00	30,000.00	✓				✓
2014-R3	Transport for Tongue Ltd	T4T North Highland College UHI Link Project	21,188.50	6,753.00	0.00	14,435.50					✓
2015-R1	House of Gaelic - Melness	Dr'ine - The Songs of Rob Donn Project	20,300.00	12,600.00	1,200.00	6,500.00		✓		✓	
2015-R4	North Sutherland Outdoor Bowling Club	Outdoor Bowling Green Feasibility Project	11,594.00	5,000.00	0.00	6,594.00		✓			✓
2016-R1	Tongue Village Hall Committee	Hall Energy Saving Project	16,100.00	9,072.00	0.00	7,028.00		✓			
2016-R2	CVS North	CVS North Project Development Consultant	54,430.00	28,847.90	0.00	25,582.10		✓			✓
2016-R3	Melness & Tongue Community Development Trust	Tongue & Area Walking Network Booklet	5,470.00	550.00	620.00	4,300.00		✓			✓
2016-R4	Strathnaver Museum	Volunteer Management Project	29,310.00	16,120.50	0.00	13,189.50		✓			✓
2016-R4	Mackay Country Community Trust	Rob Donn Trail Project	73,072.00	63,950.00	1,350.00	7,772.00				✓	✓
2016-R4	Forsinard Fly Fishers Club	Anglers Afloat Project	13,413.58	7,500.58	0.00	5,913.00					✓
2017-R1	Farr Edge 2000	Sustaining & Developing Farr Edge 2000	55,800.00	29,574.00	0.00	26,226.00		✓			
2017-R2	Assynt Field Club	Tongue Parish Wildlife Audit Project	6,656.90	750.00	2,380.00	3,526.90	✓				
2017-R4	Transport for Tongue Ltd	17 Seater Minibus with Wheelchair Access	41,595.00	31,872.00	0.00	9,723.00		✓			✓
2017-R4	Tongue Play Park	Tongue Play Park Improvement Project	60,044.80	30,044.80	0.00	30,000.00		✓			✓
2017-R4	North Coast Connection	Making New Connections Project	25,932.00	10,000.00	0.00	15,932.00		✓			
2018-R2	Strathnaver Museum	Refurbishment of SM as a Heritage Hub for NW Sutherland	38,816.00	26,462.00	0.00	12,354.00				✓	✓
2019-R1	Armadale Village Hall	New Village Hall Construction Project	399,863.00	369,863.00	0.00	30,000.00	✓	✓			✓
2019-R3	Portskerra Harbours Association	Portskerra Slip Enhancement Project	14,981.24	11,993.24	0.00	3,048.00					✓
2019-R3	Armadale Clay Pigeon Club	Shooting Shelter Improvement Project	66,300.00	58,200.00	0.00	8,100.00					✓
			Totals	1,687,321.69	1,260,379.02	32,566.00	394,376.67	4	21	8	19

Year Awarded	Thurso Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Caithness Biodiversity group	Therapeutic Garden Project	32,742.00	5,995.00	19,712.00	7,035.00	✓	✓			
2012-R2	2nd Thurso Scouts	Thurso-Brilon 40th Anniversary Joint Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00		✓		✓	
2012-R3	Caithness Horizons	Joint Museum Information Management System Project	6,797.00	1,797.00	0.00	5,000.00				✓	✓
2012-R3	Thurso Heritage Society	Thurso History Interactive	19,660.00	4,500.00	7,160.00	8,000.00				✓	✓
2012-R4	Ormlie Community Ass	Young & New Mothers Support Group	73,127.88	51,189.52	0.00	21,938.36		✓			
2013-R1	Caithness Rugby Football Club	Four Change Room Rugby & Associated Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00		✓			✓
2013-R1	Reay Golf Club	Replacement of Essential Golf Equipment Project	25,784.00	18,180.00	2,104.00	5,500.00	✓	✓			✓
2013-R1	Pentland Canoe Club	Paddlesport Coach & Leader Development Programme	77,356.37	26,181.81	21,246.38	29,928.18	✓	✓	✓		✓
2013-R1	Thurso High School Mountain Bike Riders	Start-Up THS Mountain Bike Riders	23,136.00	17,878.00	0.00	5,258.00	✓	✓			✓
2013-R1	Thurso Players	Mill Theatre Roof Project	98,500.00	78,500.00	0.00	20,000.00	✓	✓			✓
2013-R2	1st Thurso Boys' Brigade	1st Thurso Boys Brigade Hall Refurbishment Project	69,471.76	42,971.76	7,500.00	19,000.00	✓	✓			✓
2013-R2	Caithness Horizons	Year of Ancient Ancestors Festival 2014	30,390.50	20,390.50	0.00	10,000.00		✓			✓
2013-R3	Pentland Firth Yacht Club	Training of Sailing Instructors Project	6,883.28	3,960.00	1,633.28	1,290.00		✓			✓
2014-R2	Rush.dance	Rush.dance Studio Project	27,718.88	13,000.00	160.00	14,558.88		✓			✓
2014-R3	Caithness Artistic Gymnastic Club	Leotards and Tracksuits Project	5,244.10	1,286.67	0.00	3,957.43		✓			
2015-R1	The Scottish Surfing Federation	Scottish National Surfing Championships 2015	7,809.97	2,500.00	0.00	5,309.97		✓	✓		✓
2015-R2	Bumblebee Conservation Trust	Thurso: Gateway to the Great Yellow	131,380.00	102,592.00	14,500.00	14,288.00	✓				
2015-R3	Reay Recreational Regeneration	Reay Recreational Regeneration Project	116,621.00	80,621.00	6,000.00	30,000.00		✓			✓
2015-R3	Thurso High School Parent Council	Thurso High School Community Minibus	22,554.36	14,600.00	0.00	7,954.36		✓			✓
2015-R3	Ormlie Community Association	Enhancing Employability Project	103,414.56	80,108.00	0.00	23,306.56		✓			✓
2015-R4	Thurso Squash, Tennis & Racketball Club	Renovation of Thurso Millbank Tennis Courts	159,031.04	129,039.04	0.00	30,000.00		✓			✓
2016-R1	Caithness Horizons	Caithness Viking Festival 2016	18,858.84	13,650.00	0.00	5,208.84		✓			✓
2016-R2	Thurso Golf Club	Tractor Unit & Attachments Project	30,125.00	20,125.00	0.00	10,000.00		✓			✓
2016-R2	Reay Golf Course	Golf Course Purchase Project	156,800.00	126,800.00	0.00	30,000.00		✓			✓
2018-R1	Thurso Golf Club	Clubhouse Interior Refurbishment Project	35,496.25	25,496.25	0.00	10,000.00		✓			✓
2018-R2	The Rotary Club of Thurso	Surf Support Building Project	168,669.72	134,254.12	4,665.60	29,750.00					✓
2018-R2	Thurso Amateur Swimming Club	New Timing Equipment - Good Timing Project	18,945.20	15,945.20	0.00	3,000.00					✓
2018-R3	Thurso Community Development Trust	Tourism Development for Thurso Project	33,547.00	28,547.00	0.00	5,000.00	✓	✓			✓
2018-R3	The Scottish Surfing Federation	2018 Celtic Cup Project	11,759.99	7,759.99	0.00	4,000.00		✓			✓
2019-R1	1st Thurso Scout Group	Scout Hall Floor Refurbishment Project	12,505.77	6,005.77	0.00	6,500.00		✓			✓
2019-R2	Reay Golf Club	Clubhouse Windows & Doors Refurbishment Project	15,594.00	5,594.00	0.00	10,000.00	✓				
2019-R3	Thurso Youth Club	TYC Development Project	88,343.00	58,343.00	0.00	30,000.00		✓			
			Totals	2,028,157.47	1,476,055.63	113,481.26	438,628.58	7	26	11	22

Year Awarded	Landward Caithness Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Dunnet Forestry Trust	Dunnet Forest Woodland Shelter	26,588.00	7,390.00	4,950.00	14,248.00	✓	✓	✓	✓	
2012-R1	LLCCDC	South East Caithness 2012 Development	42,850.00	6,000.00	7,000.00	29,850.00	✓	✓	✓	✓	
2012-R2	Keiss Family Community Project	Keiss Family Community Park Project	66,866.00	36,526.00	5,340.00	25,000.00	✓	✓	✓	✓	
2012-R2	North Lands Creative Glass	North Lands Creative Glass Studio Assistant	24,500.00	15,000.00	0.00	9,500.00	✓	✓	✓	✓	
2012-R2	Lybster Primary School Parent Council	Illuminating the past	9,000.00	1,000.00	500.00	7,500.00	✓	✓	✓	✓	
2012-R3	St Johns Loch Improvement Ass	Anglers Lodge Project	23,950.00	10,000.00	1,700.00	12,250.00	✓	✓	✓	✓	
2012-R3	Dunbeath Centre	Heating System Upgrade Project	8,586.50	2,811.50	775.00	5,000.00	✓	✓	✓	✓	
2012-R3	Britannia Hall Committee	Essential Building Refurbishment Project	20,306.00	10,153.00	0.00	10,153.00	✓	✓	✓	✓	
2012-R3	Home-Start Caithness	Home-Start Parents Group Project	10,126.59	4,820.09	486.40	4,820.10	✓	✓	✓	✓	
2012-R4	Bower Community Centre	Bower Community Centre Energy Efficiency Improvements	48,180.00	20,000.00	3,000.00	25,180.00	✓	✓	✓	✓	
2012-R4	Reiss Killimster & Sibster Hall Committee	Reiss Hall Refurbishment Project	58,440.06	29,220.06	0.00	29,220.00	✓	✓	✓	✓	
2013-R1	Berriedale Portland Hall Committee	BPH Refurbishment Project	380,277.00	333,845.00	16,432.00	30,000.00	✓	✓	✓	✓	
2013-R2	Watten Improvements Group	Watten Play Area Refurbishment Project	109,999.00	89,999.00	0.00	20,000.00	✓	✓	✓	✓	
2013-R2	Lyth Arts Centre	Lyth Residences Development Project	168,600.00	138,600.00	0.00	30,000.00	✓	✓	✓	✓	
2013-R3	The Castletown Community Project	The Castletown Community Project	152,180.00	125,180.00	0.00	27,000.00	✓	✓	✓	✓	
2013-R3	Yarrow Heritage Trust	South Yarrows South Laser Survey Project	8,487.00	800.00	4,000.00	3,687.00	✓	✓	✓	✓	
2013-R3	Lybster Outdoor Bowling Club	Lybster Outdoor Bowling Hall Refurbishment	10,232.68	4,232.68	1,500.00	4,500.00	✓	✓	✓	✓	
2013-R3	Ploughing Championships (Scotland) Ltd	51st Scottish Ploughing Championships	40,750.00	39,050.00	0.00	1,700.00	✓	✓	✓	✓	
2013-R3	South Lybster Residents Group	South Lybster Play Area Project	47,040.00	37,040.00	0.00	10,000.00	✓	✓	✓	✓	
2013-R4	Northern Nashville CCM Festival	NNCCM Festival 2014	117,400.00	97,600.00	8,800.00	11,000.00	✓	✓	✓	✓	
2014-R2	Plantlife	Munsary Peatlands-Improving Visitor Experience	26,171.00	16,761.50	0.00	9,409.50	✓	✓	✓	✓	
2014-R2	Scottish Ornithologists Club-Caithness Branch	Birds of Caithness-Breeding & Wintering Atlas	22,122.00	7,700.00	0.00	14,422.00	✓	✓	✓	✓	
2015-R1	Castletown Heritage Society	Window in the Hidden Landscape of Caithness	81,700.00	52,500.00	9,200.00	20,000.00	✓	✓	✓	✓	
2015-R1	Thrumster Primary Parent Council	Thrumster Primary Outdoor Pavilion/Classroom	34,000.00	24,500.00	1,000.00	8,500.00	✓	✓	✓	✓	
2015-R1	Yarrows Heritage Trust	Iron Age Swartgill Project	13,603.00	1,500.00	6,860.00	5,243.00	✓	✓	✓	✓	
2015-R1	LLC Community Development Company	Lybster Tool Shed Project	74,000.00	42,700.00	8,000.00	23,300.00	✓	✓	✓	✓	
2015-R2	Halkirk Village Council	Ross Institute Refurbishment Project	51,060.00	31,060.00	0.00	20,000.00	✓	✓	✓	✓	
2015-R2	Dunnet Forestry Trust	Woodchipper & Container Project	12,592.40	2,500.00	242.40	9,850.00	✓	✓	✓	✓	
2015-R4	Murkle Community Association	Murkle Hall Upgrade Project	16,195.20	8,195.20	0.00	8,000.00	✓	✓	✓	✓	
2016-R1	Lybster Golf Club	Fairway Mower Replacement Project	18,600.00	10,300.00	0.00	8,300.00	✓	✓	✓	✓	
2016-R1	Dunbeath & District Centre	Upgrade of Kitchen Equipment Project	6,038.59	1,549.59	308.00	4,181.00	✓	✓	✓	✓	
2016-R2	Lybster Outdoor Bowling Club	Outdoor Bowling Green Upgrade Project	15,000.00	7,650.00	0.00	7,350.00	✓	✓	✓	✓	
2016-R2	North Lands Creative Glass	North Lands Creative Community Project	35,150.29	14,103.64	6,943.02	14,103.63	✓	✓	✓	✓	
2016-R2	Latheron Agricultural Society	Latheron Show Improvements Project	7,600.00	4,100.00	0.00	3,500.00	✓	✓	✓	✓	
2016-R3	Berriedale & Dunbeath Community Council	Dunbrae to Dunbeath Broch Path Construction Project	4,500.00	345.60	3,117.60	1,036.80	✓	✓	✓	✓	
2016-R4	Latheronwheel & Latheron Improvement Group	Latheronwheel Play Area Refurbishment Project	63,474.00	38,067.00	5,600.00	19,807.00	✓	✓	✓	✓	
2016-R4	Laidhay Preservation Trust	Laidhay Museum Car Park Refurbishment Project	23,760.00	8,760.00	0.00	15,000.00	✓	✓	✓	✓	
2016-R4	Brough Bay Association	Harbour Development Programme Stage 1 Scoping	8,763.00	4,194.00	375.00	4,194.00	✓	✓	✓	✓	
2017-R1	Clan Gunn Heritage Trust	Clan Gunn Heritage Centre Refurbishment Project	20,166.00	10,166.00	0.00	10,000.00	✓	✓	✓	✓	
2017-R1	Friends of the John O' Groats Trail	The John O' Groats Trail Project	73,144.00	36,730.00	17,580.00	18,834.00	✓	✓	✓	✓	
2017-R2	Britannia Hall Committee	Britannia Hall Car Park Upgrade Project	12,900.00	8,600.00	0.00	4,300.00	✓	✓	✓	✓	
2017-R3	Thrumster Primary Parent Council	Thrumster Multi-Use Games Area Project	57,949.00	47,949.00	0.00	10,000.00	✓	✓	✓	✓	
2017-R4	Lieurary Hall Committee	Hall Roof Refurbishment Project	100,977.60	70,977.60	0.00	30,000.00	✓	✓	✓	✓	
2018-R1	Dunbeath & District Centre	Dunbeath Centre Refurbishment Project	28,977.12	20,517.12	2,950.00	5,510.00	✓	✓	✓	✓	
2018-R2	Lybster Community Improvement Fundraising Group	Lybster Main Street Play Park Refurbishment Project	81,000.00	61,000.00	0.00	20,000.00	✓	✓	✓	✓	
2018-R2	Berriedale Church & Cemetery Association	Berriedale Church Exterior Refurbishment Project	87,200.00	61,200.00	6,000.00	20,000.00	✓	✓	✓	✓	
2018-R2	Freswick Hall Committee	Freswick Hall Kitchen Refurbishment Project	24,992.80	16,297.80	695.00	8,000.00	✓	✓	✓	✓	
2018-R3	Lybster Community Group	Lybster Christmas Lights Project	13,134.03	9,850.53	0.00	3,283.50	✓	✓	✓	✓	
2018-R3	Dunbeath Preservation Trust	Heritage Museum & Schoolmasters House Refurbishment	16,525.00	9,000.00	300.00	7,225.00	✓	✓	✓	✓	
2019-R2	North Coast Entertainments	Tunes by the Dunes Project	130,781.29	110,994.00	1,650.00	18,137.29	✓	✓	✓	✓	
2019-R2	Lybster Golf Club	Greens Mower Improvement Project	29,290.00	26,290.00	0.00	3,000.00	✓	✓	✓	✓	
2019-R3	Latheron Hall Committee	Hall Car Park Refurbishment Project	56,040.00	37,700.00	0.00	18,340.00	✓	✓	✓	✓	
2019-R3	Ollrig & District Beekeepers Association	Education & Diversification Project-Phase 2	2,834.74	1,834.74	0.00	1,000.00	✓	✓	✓	✓	
2019-R3	Castletown School Parent Council	Timber Trail Project	15,000.00	10,000.00	0.00	5,000.00	✓	✓	✓	✓	
			Totals	2,639,599.89	1,824,860.65	125,304.42	689,434.82	15	45	16	42

Year Awarded	Wick Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Caithness Harbourfest Committee	The Wick Diamond Jubilee Harbourfest	58,100.00	33,100.00	5,000.00	20,000.00	✓	✓	✓	✓	
2012-R2	The Wick Society	Stairlift & Wheelchair Project	6,836.00	1,500.00	560.00	4,776.00	✓	✓	✓	✓	
2012-R4	Wick Coastal Rowing Club	Wick Coastal Rowing Club Project	42,915.00	13,855.00	21,060.00	8,000.00	✓	✓	✓	✓	
2013-R1	Wick High School Parent Council	WHS Belize 2013 Project	28,271.44	26,271.44	0.00	2,000.00	✓	✓	✓	✓	
2013-R2	Friends of Newton Hill Woodland	Derelict Croft house to Community Shelter Conversion	48,000.00	31,500.00	0.00	16,500.00	✓	✓	✓	✓	
2013-R3	Pulteneytown Peoples Project	Contracts & HR Manager Post Project	49,428.00	19,880.00	9,548.00	20,000.00	✓	✓	✓	✓	
2013-R4	Wick High School Parent Council	Wick Duke of Edinburgh Awards Programme	31,056.00	9,150.00	12,256.00	9,650.00	✓	✓	✓	✓	
2013-R4	The Laurandy Centre Ltd	Laurandy Centre Refurbishment Project	23,328.16	15,328.16	0.00	8,000.00	✓	✓	✓	✓	
2013-R4	The Wick Society-Boat Section	Navigational & Safety Equipment Upgrade	4,372.40	920.70	689.60	2,762.10	✓	✓	✓	✓	
2014-R1	Caithness CLIKS	Caithness CLIKS Project	176,112.00	139,280.00	30,000.00	21,013.47	✓	✓	✓	✓	
2014-R3	Wick Gala Committee	Wick Riverside Play Park Project	120,000.00	90,000.00	0.00	30,000.00	✓	✓	✓	✓	
2014-R4	Caithness Voluntary Group	Telecom & IT Refurbishment Project	9,237.03	1,900.00	0.00	7,337.03	✓	✓	✓	✓	
2015-R2	Wick Squash Club	Wick Squash Club Exterior Refurbishment Project	29,664.00	15,664.00	0.00	14,000.00	✓	✓	✓	✓	
2015-R4	St Fergus Bowling Club	Bowling Green Regrading & Maintenance	20,314.20	7,422.00	500.00	12,392.20	✓	✓	✓	✓	
2015-R4	Wick Old Stagers Rifle Club	Facility Improvement Feasability Project	9,000.00	3,000.00	0.00	6,000.00	✓	✓	✓	✓	
2015-R4	Wick Youth Club	WYC Afterschool Scene & Holiday Hangout Project	115,600.00	39,000.00	51,200.00	25,400.00	✓	✓	✓	✓	
2016-R2	Wick Players	Club Rooms Roof Refurbishment Project	25,000.00	10,000.00	0.00	15,000.00	✓	✓	✓	✓	
2016-R2	Staxigoe Play Park	Staxigoe Play Park Project	100,000.00	70,000.00	0.00	30,000.00	✓	✓	✓	✓	
2016-R4	1st Wick Scout Group	Scout Hall Facilities Upgrade Project	28,413.00	13,413.00	0.00	15,000.00	✓	✓	✓	✓	
2017-R4	Pulteneytown Peoples Project	Older People Lunch Club Project	19,745.00	5,346.19	0.00	14,398.81	✓	✓	✓	✓	
2018-R2	Wick Golf Club	Greens Mower Improvement Project	37,779.60	29,279.60	0.00	8,500.00	✓	✓	✓	✓	
2018-R3	High Life Highland	Wick High School Youth Support Worker Project	16,686.00	4,000.00	0.00	12,686.00	✓	✓	✓	✓	
2018-R4	Caithness Family History Society	30th Annual Conference & Fair of SAFHS	4,850.00	2,700.00	650.00	1,500.00	✓	✓	✓	✓	
2018-R4	MS Therapy Centre Wick	The Healing Hub Refurbishment Project	83,228.00	53,228.00	0.00	30,000.00	✓	✓	✓	✓	
2019-R2	North Apex Gymnastics Club	Start Up Equipment & Costumes Project	18,717.40	8,717.40	0.00	10,000.00	✓	✓	✓	✓	
			Totals	1,106,653.23	644,455.49	131,463.60	344,915.61	4	24	7	15

Year Awarded	North East Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
	Organisation	Project					E	S	C	I
2012-R2	Helmsdale & District Community Ass	Helmsdale Community Housing Project	676,827.00	578,983.00	68,000.00	29,844.00	✓	✓	✓	✓
2012-R3	Helmsdale Community Golf Club	Greens Replacement Project	13,499.57	5,000.00	1,621.92	6,877.65	✓	✓	✓	✓
2013-R1	Timespan - Heritage and Arts Society	Translocation Excavation Project	33,340.00	18,440.00	4,900.00	10,000.00	✓	✓	✓	✓
2014-R1	Timespan Helmsdale Heritage & Arts Society	Paradigm North Project	111,641.00	74,441.00	17,200.00	20,000.00	✓	✓	✓	✓
2015-R2	Bunillidh Rowing Club	Helmsdale Rowing Regatta Project	3,510.00	1,100.00	700.00	1,710.00	✓	✓	✓	✓
2016-R1	Bunillidh Rowing Club	St Ayles Skiff World Championships 2016	6,372.00	4,395.00	0.00	1,977.00	✓	✓	✓	✓
2016-R2	Timespan	A Museum for the North Project	35,550.00	10,550.00	10,000.00	15,000.00	✓	✓	✓	✓
2017-R4	Bunillidh Thistle Football Club	Club Facilities Improvement Project	22,756.80	16,330.80	300.00	6,126.00	✓	✓	✓	✓
2018-R3	Helmsdale & District Development Trust	Helmsdale War Memorial Refurbishment Project	71,207.09	52,707.09	0.00	18,500.00	✓	✓	✓	✓
2019-R2	Helmsdale Community Golf Club	Helmsdale Golf Club Equipment Upgrade	44,326.07	21,326.07	0.00	20,000.00	✓	✓	✓	✓
Totals			1,019,029.53	783,272.96	102,721.92	130,034.65	3	8	4	7

Year Awarded	Projects weighted to Benefiting Whole DTW Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
	Organisation	Project					E	S	C	I
2012-R1	Caithness Citizens Advice Bureau	Volunteer Recruitment, Training Support Project	24,785.00	13,341.00	0.00	11,444.00	✓	✓	✓	✓
2012-R4	Melvich Gaelic Choir	Pan Celtic International Festival	80,500.00	75,500.00	0.00	5,000.00	✓	✓	✓	✓
2013-R1	Caithness Big Band	Bring The Band Outside Project	6,904.00	4,766.00	0.00	2,138.00	✓	✓	✓	✓
2013-R1	Elise Lyall School of Highland Dance	Scotdance 2013 Canada Project	21,600.00	19,600.00	0.00	2,000.00	✓	✓	✓	✓
2013-R2	Advocacy Highland	Caithness Advocate Project	23,582.37	6,241.52	200.00	17,140.85	✓	✓	✓	✓
2013-R2	Caithness Agricultural Society	New Portable Toilets & Sheep Gates Project	10,694.40	5,347.20	0.00	5,347.20	✓	✓	✓	✓
2014-R3	No Limits Caithness	No Limits Project	66,824.04	56,824.04	0.00	10,000.00	✓	✓	✓	✓
2014-R3	HomeAid Caithness & Sutherland	Homeaid Delivery Van Project	21,015.84	14,010.56	0.00	7,005.28	✓	✓	✓	✓
2015-R3	Caithness Canine Club	Agility Equipment Project	3,524.00	2,000.00	0.00	1,524.00	✓	✓	✓	✓
2015-R4	Science 03	Caithness International Science Festival	35,600.00	16,000.00	14,600.00	5,000.00	✓	✓	✓	✓
2016-R2	Caithness Voluntary Group	Caithness Rural Transport Community Minibus	41,148.00	26,148.00	0.00	15,000.00	✓	✓	✓	✓
2016-R3	Highlife Highland - Active Schools	Extra-Curricular Physical Activities for All	21,544.17	6,093.68	855.60	14,594.89	✓	✓	✓	✓
2017-R2	Caithness Broch Project	The Caithness Broch Festival 2017	32,989.30	12,556.30	10,433.00	10,000.00	✓	✓	✓	✓
2017-R3	Home-Start Caithness	IT Upgrade Project	3,216.00	750.00	0.00	2,466.00	✓	✓	✓	✓
2017-R4	Caithness Voluntary Group-Befriending Caithness	Befriending Caithness 40-60 Project	64,642.00	37,904.00	0.00	26,738.00	✓	✓	✓	✓
2018-R1	No Limits Caithness	Life Skills Project	65,486.70	51,274.70	4,212.00	10,000.00	✓	✓	✓	✓
2018-R1	Lyth Arts Centre Ltd	Culture, Community & Tourism Project	75,540.00	55,540.00	0.00	20,000.00	✓	✓	✓	✓
2019-R2	Wick Amateur Swimming Club	Caithness Summer Swimming Camp	12,106.50	2,710.65	0.00	9,395.85	✓	✓	✓	✓
2019-R3	Caithness Broch Project	Replica Broch Development Brief Project	33,450.00	18,635.00	0.00	14,815.00	✓	✓	✓	✓
Totals			645,152.32	425,242.65	30,300.60	189,609.07	3	17	8	8

			Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
							E	S	C	I
Total of All Awarded Projects			9,125,914.13	6,414,266.40	535,837.80	2,186,999.40	36	141	54	113

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