



AGM REPORT

CAITHNESS & NORTH SUTHERLAND FUND



October 2018

Contents

CNSFund Overview	3
Chairperson's Report	4
2018 Statistics Report	5
Staxigoe Play Park Project	7
New Timing Equipment Good Timing Project	8
Tongue Village Hall Energy Saving Project	9
Clan Gunn Heritage Centre Refurbishment Project	10
Awarded Projects	11

CNSFund Overview

The Caithness & North Sutherland Fund was established by the Nuclear Decommissioning Authority, DSRL and Dounreay Stakeholder Group to distribute funding to community organisations for projects that will increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements.

A £4M funding package is being provided by the NDA as a planning condition of D3100, the low-level waste facility built near Dounreay. The NDA provided £1m at the start of construction in 2011 and £300,000 in 2014 and each year until 2023. The funding is distributed in line with the NDA’s socio economic policy and funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee.

Responsibility for the day-to-day management and funding decision-making of the CNSFund rests with the Board. The Board comprises of four individuals appointed to represent the local community as a result of an open application process and three Highland Councillors from Caithness & North Sutherland nominated by the Highland Council.

The CNSF CBP Committee (which is established by the Board) has responsibility only for considering and approving the distribution of grants. The members of the CBP Committee comprise of the Board and the Observers nominated by DSRL and the NDA. The role of the Observers is to gain an overview of governance and financial management and to ensure that funding decisions are in accordance with the NDA’s socio economic policy.

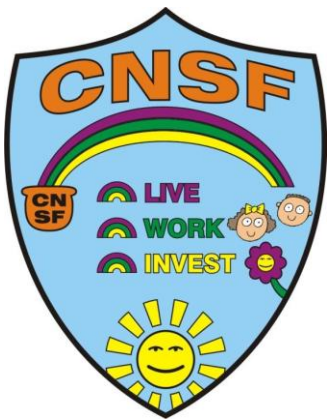
The CNSFund employs an administrative assistant and fund coordinator to administer the Fund and to coordinate the funding applications it receives, as well as manage the Fund’s day to day operations.

The Board

Comprising (i) up to three individuals nominated by the Council; and (ii) up to six individuals elected by Members.

The CNSF CBP Committee

Comprising (i) the Board; and (ii) the Observers.



Chairperson's Report

With the Fund now in its seventh year, I am pleased to report that we have continued to see a good level of enquiries and applications coming forward. Throughout the year, we have promoted the Fund at funding events and distributed quarterly press releases reporting on our grant awards. Furthermore, we have also attended the opening ceremonies of some of the many community projects that we have given support to over the years. It is particularly pleasing to see these impressive community projects being realised and delivering significant long-term improvements for our communities.

Since our last AGM, we have held four assessment meetings and have considered twenty six funding applications. The Committee approved funding towards twenty four community projects, which saw £330,726 of funding being committed over this period. The total value of these projects is estimated to be in excess of £1m, a significant contribution to enhancing the quality of life in our area. These initiatives are also wide ranging and include improvements to heritage facilities, social and community care, the arts and culture sectors, tourism, recreational facilities and also watersports developments. This investment is spread across the Fund's entire geographic catchment area and these worthy projects are a strong testament to the commendable level of community development activity in our area.

As part of our annual review process, we conducted a full review of our governing documents to evaluate if any of our company articles required updating. With the approval of our NDA and DSRL representatives, the Board agreed to a number of minor amendments to our articles to further improve clarity. This process has also resulted in the Fund deciding to increase the maximum number of our Appointed Directors from four individuals to six. This will allow for a greater level of community representation on the Board and in turn, our Community Benefit Package Committee which is responsible for decisions relating to the distribution of our funding.

I believe that the Fund is well served by its Board of Directors, who work well together and are committed to ensure that we achieve the best possible investment for the area. I would like to thank my Vice-Chair David Glass and the other Directors for their support and also their constructive approach to the work of the Fund. Furthermore, I would also like to thank Cllr Nicola Sinclair for her valuable contribution while serving on our Board. Nicola stood down from the Board earlier this year and we welcome Cllr Andrew Sinclair as our latest Councillor Director.

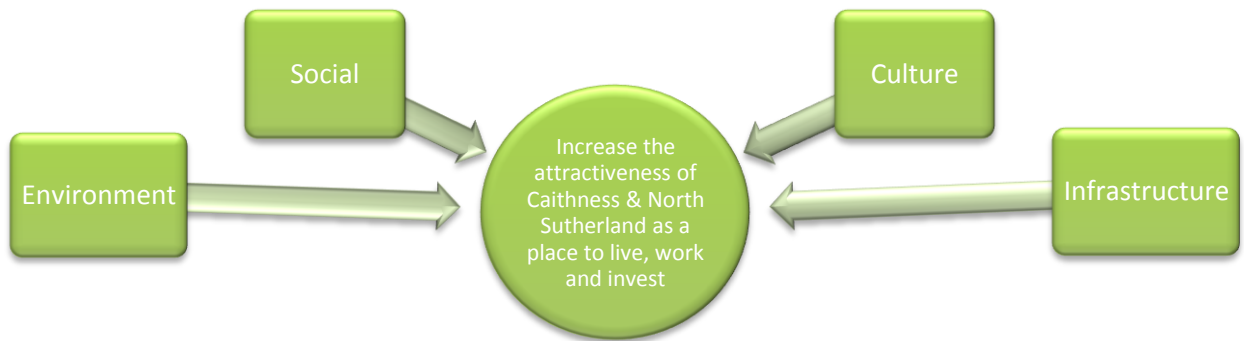
The key people in the Fund's operation are David Shearer our Fund Coordinator and Lynn McIntosh our Administrative Assistant. David manages our day to day operations and acts as the face of the Fund. He supports groups through the application process and our feedback procedures continue to highlight how well this is valued. Lynn has also settled in particularly well in her role assisting with our ongoing administration work. We greatly appreciate their efforts and commitment to the Fund and its objectives.

Finally, on behalf of Fund, I would like to take this opportunity to praise the remarkable range of worthy proposals for which community groups have sought our support over the years. It is simply not possible to make our funding programme a success without people in our communities giving their valuable time to undertake these projects. We hope you enjoy reading our report and we encourage you to continue coming forward with impressive proposals that will enhance the Caithness & North Sutherland area.

Jim MacGregor

Chairperson

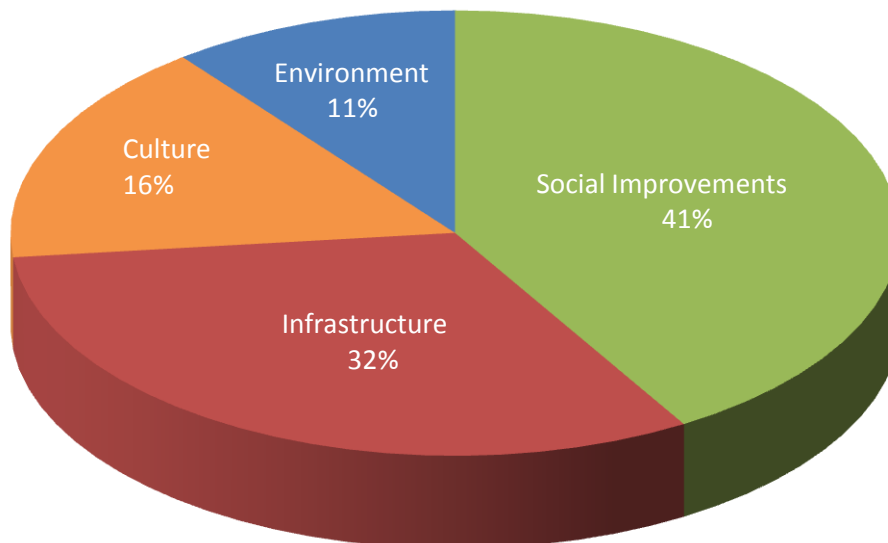
2018 Statistics Report



Our funding is distributed in line with the NDA’s socio economic policy and must benefit people living in the Dounreay travel to work area. Funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee. To date, the Committee has held twenty seven assessment meetings and have assessed a total of 183 funding applications.

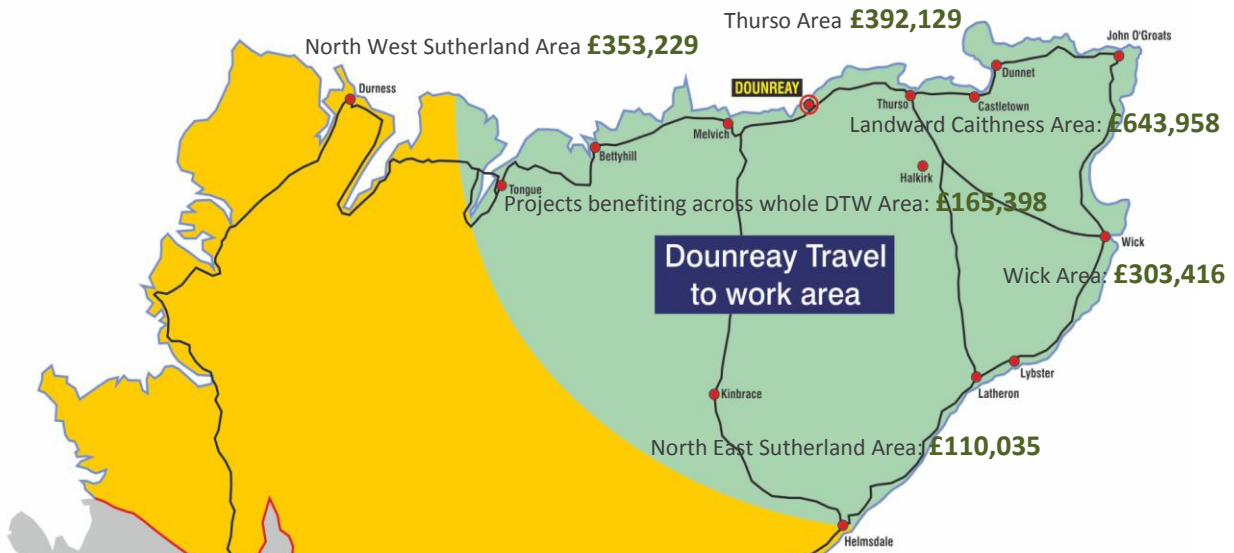


The Fund has committed a total of **£1,968,163** towards one hundred and fifty one community projects with a total value estimated to be in excess of **£8 million**. These wide-ranging community projects deliver a major improvement impact throughout the Dounreay travel to work area under one or more of our improvement themes.



Geographic Allocation

The CNSFund has committed funding support to a wide range of community improvement projects throughout the Dounreay travel to work area. The map below shows the Fund's catchment area as well as a breakdown of the geographic allocation of the funding approved by the Community Benefit Package Committee.



Project Investment Value

The **151** improvement projects being supported by the CNSFund is projected to attract over **£5m** in partnership funding. Community groups are also contributing an in-kind value of around **£500k** toward these projects. This gives a total estimated project value of **£8m**. A geographic breakdown of this is shown in the table below.

Project area of investment	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded
North West Sutherland	1,206,177	820,383	32,566	353,229
Thurso	1,911,715	1,406,113	113,481	392,129
Wick	999,858	579,810	130,814	303,416
Landward Caithness	2,405,654	1,638,042	123,654	643,958
North East Sutherland	974,703	761,947	102,722	110,035
Projects benefiting across whole DTWA	599,596	403,897	30,301	165,398
TOTAL	£8,097,703	£5,610,192	£533,538	£1,968,163

Staxigoe Play Park Committee

'Staxigoe Play Park Project'

Staxigoe Play Park Committee was formed in 2015 to address the lack of suitable outdoor play provision available to people living within the Staxigoe village and surrounding area.

Within the village, there was a very small play area with limited, outdated equipment that was an eyesore and in real need of improvement. The local community had highlighted this issue as a priority for the village, including the need for the play park to be relocated to a more accessible location.

An agreement was secured from Highland Council to use a more suitable and larger site that was located at the village entrance. The Committee engaged with a number of play park companies and in consultation with the community, they settled on an innovative and striking play park design consisting of modern timber equipment.

In addition to securing a number of funding grants and donations, the Committee also hosted many fundraising activities which included sponsored night-time glow walks, Easter egg hunts and a Mr & Mrs competition, all of which were highly supported by the community. After three years of hard work, the new play park installation was completed and the group held an official opening ceremony in June 2018.

'It was wonderful to see so many people, young and old enjoying the new park in the glorious sunshine.'

The new modern play facilities cater for children of all ages as well as incorporating equipment suitable for less abled children. The new park also has paths suitable for wheelchairs and prams.

'This project has increased the attractiveness of our village by providing a well-designed and safe environment for children to play outside.'

'The new play park has created a focal point for the community, a real sense of spirit, showing what a community who cares about their surrounding can achieve when they pull together.'



Staxigoe Play Park

Thurso Amateur Swimming Club

‘New Timing Equipment – Good Timing Project’

Thurso Amateur Swimming Club is one of the oldest clubs in the Scottish Amateur Swimming Association, Northern District. They promote swimming for all ages from beginners up to competitive swimming at national levels. They also offer stroke development programmes to develop the youngest and new members with the basic skills to be able to join their competitive squads.

The voluntary run sports club competes locally and at regional / national level under Scottish Swimming regulations, which includes strict controls on how official swim times are recorded and reported. The club’s existing electronic timing and recording equipment had become outdated and was increasingly unreliable, causing frustration and difficulties during swimming meets. Officials were continually having to rely on additional backup manual timekeepers to register times. Timing results also had to be manually entered onto an alternative programme for sending to Scottish Swimming, creating additional work for the voluntary officials.

The club were keen to upgrade its timing equipment to improve the swimming meet experience for its members, spectators and visiting clubs and carried out fundraising events towards meeting the costs of the upgrades. With over half of the costs raised, the club received support from the Baillie Wind Farm Community Fund and the Caithness and North Sutherland Fund to complete the funding package.

The new Omega Swiss Timing system was successfully installed in time for the club’s 40th Annual Thurso Open Meet in September. The new timing equipment instantly captures, displays and records swim times and finishing orders in a professional manner. It also allows swimmers names to be displayed on the electronic notice board along with lane number & time as well as health & safety announcements. The timing results can also be sent directly to the Scottish Swimming software applications.

‘The improvements to our equipment enable us to offer excellent competition facilities and has made a real difference to the full meet experience for everyone involved. Officials, swimmers and spectators have highlighted that the new timing equipment adds significantly to the overall event experience and has made a positive impression on all our visiting clubs.’



Thurso Amateur Swimming Club

Tongue Village Hall Committee

‘Tongue Village Hall Energy Saving Project’

Tongue Village Hall has been an important community facility for the North Sutherland rural village for many years. The hall is well used by numerous community groups for a wide range of activities including indoor bowls, art classes, lunch clubs, private functions, nursery and school plays. The building is also used as a polling station, councillor surgeries and by visiting businesses for services such as eye clinic surgeries.

The committee had already replaced the hall’s old strip lights with energy efficient LED lighting however the hall needed further refurbishment. The venue was particularly cold and unwelcoming during the winter time and was expensive to heat. The committee sought professional advice and appointed energy consultants to carry out a survey to explore how best to improve the energy efficiencies to provide the level of comfort and warmth that hall users would expect.

Along with the hall committee’s own fundraising, they secured support from the Carbon Clever Community Grant Fund and the Caithness and North Sutherland Fund. The hall was refurbished with new double glazing windows and doors, thermal barriers and insulation in the main hall and loft spaces.

The village of Tongue now has a warm and welcoming community hall that is much more efficient to run. *‘The hall is now quick to heat up and our energy bills have also fallen. Feedback from our users has been very favourable.’*

‘The village hall is now a much warmer, energy efficient and less costly hall to use. These improvements will have a positive impact on the halls energy bills and future sustainability.’



Tongue Village Hall Energy Saving Project



Tongue Village Hall Energy Saving Project

Clan Gunn Heritage Trust

'Clan Gunn Heritage Centre Refurbishment Project'

Clan Gunn Heritage Trust was established in 1979 to maintain the Old Parish Church at Latheron in Caithness as a centre for the Clan Gunn. The 18th century building houses an exhibition describing the history of Clan Gunn from its Norse origins to the present day against the background of history around the North of Scotland. The popular visitor attraction also contains a comprehensive family archive providing records of births, marriages and deaths of members of the clan and those related to them in the area and worldwide.

The clan archives include hard copies of the birth, marriage and death records of all Gunn's and related Sept families which include Mansons, Swansons, Georgesons, Hendersons, Wilsons and Williamsons in the UK and overseas from the start of records until the end of the 19th century. Many of the files were kept in standard filing cabinets and others were on display in the centre. As the archives were unique and represent many hours of research, the Trust wanted to improve their protection by storing the records in fire proof cabinets.

The ceiling of the centre's main exhibition and shop area was also extensively cracked and in danger of potentially falling down. The Centre's archive storage and main exhibition area were in real need of refurbishment. Trust were able to meet half of the refurbishment costs from its own reserves and with the support of the Caithness & North Sutherland Fund, the Trust were able to refurbish the centre with a new ceiling. Fire proof cabinets were also installed to house the important archives. The exhibition area was also refreshed with new LED lighting and redecoration.

The Clan Gunn Heritage Centre is one of the main tourist attractions along the Caithness East coast. The refurbishment was completed in time for the 2018 summer season and since its opening, the centre has seen an increase in visitor numbers.

'The project has transformed the exhibition area after over thirty years of existence. The improvements provide a basis for a new presentation of Clan Gunn's history in a significant building important to the local community' The fireproof cabinets will also provide safer accommodation for the extensive clan archive.'



Clan Gunn Heritage Centre



Clan Gunn Heritage Centre

Projects Approved by the CNSF CBP Committee

The following tables shows the projects that have been awarded funding in each of the Douneay travel to work area communities. The table also details which of the Funds improvement themes (Environmental (E), Social (S), Cultural (C), Infrastructure (I)) each project is delivering for their area, as well as the projected total funding leverage and value of each awarded project.

Year Awarded	North West Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Bettyhill Village Hall	Bettyhill Village Hall Performance Improvements	13,055.00	6,738.00	1,825.00	4,492.00		✓	✓		
2012-R2	Transport for Tongue	T for T 16 seater disabled access vehicle Project	58,378.00	30,000.00	8,320.00	20,058.00		✓		✓	
2012-R3	Mackay Country Community Trust Limited	MCCT- Establishing a Social Enterprise Project	52,181.00	21,444.00	3,081.00	27,656.00		✓	✓	✓	
2012-R4	Tongue & Farr Sports Ass	Clear Water Project	62,002.00	37,202.00	0.00	24,800.00	✓		✓		✓
2013-R1	North Coast Community Transport Ass	Replacement Minibus Project	13,270.00	7,270.00	0.00	6,000.00		✓			✓
2013-R3	Strathnaver Museum	Museum Development Project	50,146.67	24,000.00	3,500.00	22,646.67		✓	✓		
2013-R3	Farr Edge 2000	Children & Youth Club Project	25,800.00	4,300.00	8,000.00	13,500.00	✓				
2013-R3	House of Gaelic - Melness	Rob Donn - Songs Still Sung Project	18,702.00	11,412.00	2,290.00	5,000.00		✓	✓		
2013-R4	HC Farr High School Fund	Outdoor Multi-use Sports Area Project	84,000.00	74,000.00	0.00	10,000.00		✓		✓	
2013-R4	North Coast Connection	Kyle Centre Development Project	354,920.00	324,920.00	0.00	30,000.00	✓			✓	
2014-R3	Transport for Tongue Ltd	T4T North Highland College UHI Link Project	21,188.50	6,753.00	0.00	14,435.50					✓
2015-R1	House of Gaelic - Melness	Dr'ine - The Songs of Rob Donn Project	20,300.00	12,600.00	1,200.00	6,500.00		✓	✓		
2015-R4	North Sutherland Outdoor Bowling Club	Outdoor Bowling Green Feasibility Project	11,594.00	5,000.00	0.00	6,594.00		✓		✓	
2016-R1	Tongue Village Hall Committee	Hall Energy Saving Project	16,100.00	9,072.00	0.00	7,028.00		✓			✓
2016-R2	CVS North	CVS North Project Development Consultant	54,430.00	28,847.90	0.00	25,582.10		✓			✓
2016-R3	Melness & Tongue Community Development Trust	Tongue & Area Walking Network Booklet	5,470.00	550.00	620.00	4,300.00		✓			✓
2016-R4	Strathnaver Museum	Volunteer Management Project	29,310.00	16,120.50	0.00	13,189.50		✓	✓		
2016-R4	Mackay Country Community Trust	Robb Donn Trail Project	73,072.00	63,950.00	1,350.00	7,772.00				✓	✓
2016-R4	Forsinard Fly Fishers Club	Anglers Afloat Project	13,413.58	7,500.58	0.00	5,913.00					✓
2017-R1	Farr Edge 2000	Sustaining & Developing Farr Edge 2000	55,800.00	29,574.00	0.00	26,226.00			✓		
2017-R2	Assynt Field Club	Tongue Parish Wildlife Audit Project	6,656.90	750.00	2,380.00	3,526.90	✓				
2017-R4	Transport for Tongue Ltd	17 Seater Minibus with Wheelchair Access	41,595.00	31,872.00	0.00	9,723.00		✓			✓
2017-R4	Tongue Play Park	Tongue Play Park Improvement Project	60,044.80	30,044.80	0.00	30,000.00		✓			✓
2017-R4	North Coast Connection	Making New Connections Project	25,932.00	10,000.00	0.00	15,932.00		✓			✓
2018-R2	Strathnaver Museum	Refurbishment of SM as a Heritage Hub for NW Sutherland	38,816.00	26,462.00	0.00	12,354.00				✓	✓
			Totals	1,206,177.45	820,382.78	32,566.00	353,228.67	3	20	8	16

Year Awarded	Thurso Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R1	Caithness Biodiversity group	Therapeutic Garden Project	32,742.00	5,995.00	19,712.00	7,035.00	✓	✓			
2012-R2	2nd Thurso Scouts	Thurso-Brilon 40th Anniversary Joint Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00		✓	✓		
2012-R3	Caithness Horizons	Joint Museum Information Management System Project	6,797.00	1,797.00	0.00	5,000.00			✓	✓	
2012-R3	Thurso Heritage Society	Thurso History Interactive	19,660.00	4,500.00	7,160.00	8,000.00			✓	✓	
2012-R4	Ormlie Community Ass	Young & New Mothers Support Group	73,127.88	51,189.52	0.00	21,938.36		✓			✓
2013-R1	Caithness Rugby Football Club	Four Change Room Rugby & Associated Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00		✓			✓
2013-R1	Reay Golf Club	Replacement of Essential Golf Equipment Project	25,784.00	18,180.00	2,104.00	5,500.00	✓	✓			✓
2013-R1	Pentland Canoe Club	Paddlesport Coach & Leader Development Programme	77,356.37	26,181.81	21,246.38	29,928.18	✓	✓	✓		✓
2013-R1	Thurso High School Mountain Bike Riders	Start-Up THS Mountain Bike Riders	23,136.00	17,878.00	0.00	5,258.00	✓	✓			✓
2013-R1	Thurso Players	Mill Theatre Roof Project	98,500.00	78,500.00	0.00	20,000.00		✓	✓		✓
2013-R2	1st Thurso Boys' Brigade	1st Thurso Boys Brigade Hall Refurbishment Project	69,471.76	42,971.76	7,500.00	19,000.00		✓	✓		✓
2013-R2	Caithness Horizons	Year of Ancient Ancestors Festival 2014	30,390.50	20,390.50	0.00	10,000.00		✓	✓		
2013-R3	Pentland Firth Yacht Club	Training of Sailing Instructors Project	6,883.28	3,960.00	1,633.28	1,290.00		✓			✓
2014-R2	Rush.dance	Rush.dance Studio Project	27,718.88	13,000.00	160.00	14,558.88		✓			✓
2014-R3	Caithness Artistic Gymnastic Club	Leotards and Tracksuits Project	5,244.10	1,286.67	0.00	3,957.43		✓			✓
2015-R1	The Scottish Surfing Federation	Scottish National Surfing Championships 2015	7,809.97	2,500.00	0.00	5,309.97		✓	✓		✓
2015-R2	Bumblebee Conservation Trust	Thurso: Gateway to the Great Yellow	131,380.00	102,592.00	14,500.00	14,288.00	✓				
2015-R3	Reay Recreational Regeneration	Reay Recreational Regeneration Project	116,621.00	80,621.00	6,000.00	30,000.00		✓			✓
2015-R3	Thurso High School Parent Council	Thurso High School Community Minibus	22,554.36	14,600.00	0.00	7,954.36		✓			✓
2015-R3	Ormlie Community Association	Enhancing Employability Project	103,414.56	80,108.00	0.00	23,306.56		✓			✓
2015-R4	Thurso Squash, Tennis & Racketball Club	Renovation of Thurso Millbank Tennis Courts	159,031.04	129,039.04	0.00	30,000.00		✓			✓
2016-R1	Caithness Horizons	Caithness Viking Festival 2016	18,858.84	13,650.00	0.00	5,208.84		✓	✓		
2016-R2	Thurso Golf Club	Tractor Unit & Attachments Project	30,125.00	20,125.00	0.00	10,000.00		✓			✓
2016-R2	Reay Golf Course	Golf Course Purchase Project	156,800.00	126,800.00	0.00	30,000.00		✓			✓
2018-R1	Thurso Golf Club	Clubhouse Interior Refurbishment Project	35,496.25	25,496.25	0.00	10,000.00		✓			✓
2018-R2	The Rotary Club of Thurso	Surf Support Building Project	168,669.72	134,254.12	4,665.60	29,750.00					✓
2018-R2	Thurso Amateur Swimming Club	New Timing Equipment - Good Timing Project	18,945.20	15,945.20	0.00	3,000.00					✓
2018-R3	Thurso Community Development Trust	Tourism Development for Thurso Project	33,547.00	28,547.00	0.00	5,000.00	✓	✓	✓		✓
2018-R3	The Scottish Surfing Federation	2018 Celtic Cup Project	11,759.99	7,759.99	0.00	4,000.00		✓	✓		
			Totals	1,911,714.70	1,406,112.86	113,481.26	392,128.58	6	24	11	20

Year Awarded	North East Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes				
	Organisation	Project					E	S	C	I	
2012-R2	Helmsdale & District Community Ass	Helmsdale Community Housing Project	676,827.00	578,983.00	68,000.00	29,844.00		✓			✓
2012-R3	Helmsdale Community Golf Club	Greens Replacement Project	13,499.57	5,000.00	1,621.92	6,877.65	✓	✓			✓
2013-R1	Timespan Helmsdale Heritage & Arts Society	Translocation Excavation Project	33,340.00	18,440.00	4,900.00	10,000.00	✓	✓	✓		✓
2014-R1	Timespan Helmsdale Heritage & Arts Society	Paradigm North Project	111,641.00	74,441.00	17,200.00	20,000.00	✓	✓	✓		
2015-R2	Bunillidh Rowing Club	Helmsdale Rowing Regatta Project	3,510.00	1,100.00	700.00	1,710.00		✓			
2016-R1	Bunillidh Rowing Club	St Ayles Skiff World Championships 2016	6,372.00	4,395.00	0.00	1,977.00		✓			✓
2016-R2	Timespan Helmsdale Heritage & Arts Society	A Museum for the North Project	35,550.00	10,550.00	10,000.00	15,000.00		✓	✓		
2017-R4	Bunillidh Thistle Football Club	Club Facilities Improvement Project	22,756.80	16,330.80	300.00	6,126.00		✓			✓
2018-R3	Helmsdale & District Development Trust	Helmsdale War Memorial Refurbishment Project	71,207.09	52,707.09	0.00	18,500.00				✓	✓
			Totals	974,703.46	761,946.89	102,721.92	110,034.65	3	8	4	6

Year Awarded	Landward Caithness Area		Project	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
	Organisation							E	S	C	I
2012-R1	Dunnet Forestry Trust		Dunnet Forest Woodland Shelter	26,588.00	7,390.00	4,950.00	14,248.00	✓	✓	✓	✓
2012-R1	LLCCDC		South East Caithness 2012 Development	42,850.00	6,000.00	7,000.00	29,850.00	✓	✓	✓	✓
2012-R2	Keiss Family Community Project		Keiss Family Community Park Project	66,866.00	36,526.00	5,340.00	25,000.00	✓	✓	✓	✓
2012-R2	North Lands Creative Glass		North Lands Creative Glass Studio Assistant	24,500.00	15,000.00	0.00	9,500.00	✓	✓	✓	✓
2012-R2	Lybster Primary School Parent Council		Illuminating the past	9,000.00	1,000.00	500.00	7,500.00	✓	✓	✓	✓
2012-R3	St Johns Loch Improvement Ass		Anglers Lodge Project	23,950.00	10,000.00	1,700.00	12,250.00	✓	✓	✓	✓
2012-R3	Dunbeath Centre		Heating System Upgrade Project	8,586.50	2,811.50	775.00	5,000.00	✓	✓	✓	✓
2012-R3	Britannia Hall Committee		Essential Building Refurbishment Project	20,306.00	10,153.00	0.00	10,153.00	✓	✓	✓	✓
2012-R3	Home-Start Caithness		Home-Start Parents Group Project	10,126.59	4,820.09	486.40	4,820.10	✓	✓	✓	✓
2012-R4	Bower Community Centre		Bower Community Centre Energy Efficiency Improvements	48,180.00	20,000.00	3,000.00	25,180.00	✓	✓	✓	✓
2012-R4	Reiss Killimster & Sibster Hall Committee		Reiss Hall Refurbishment Project	58,440.06	29,220.06	0.00	29,220.00	✓	✓	✓	✓
2012-R4	Berriedale Portland Hall Committee		BPH Refurbishment Project	380,277.00	333,845.00	16,432.00	30,000.00	✓	✓	✓	✓
2013-R2	Watten Improvements Group		Watten Play Area Refurbishment Project	109,999.00	89,999.00	0.00	20,000.00	✓	✓	✓	✓
2013-R2	Lyth Arts Centre		Lyth Residences Development Project	168,600.00	138,600.00	0.00	30,000.00	✓	✓	✓	✓
2013-R3	The Castletown Community Project		The Castletown Community Project	152,180.00	125,180.00	0.00	27,000.00	✓	✓	✓	✓
2013-R3	Yarrow Heritage Trust		South Yarrows South Laser Survey Project	8,487.00	800.00	4,000.00	3,687.00	✓	✓	✓	✓
2013-R3	Lybster Outdoor Bowling Club		Lybster Outdoor Bowling Hall Refurbishment	10,232.68	4,232.68	1,500.00	4,500.00	✓	✓	✓	✓
2013-R3	Ploughing Championships (Scotland) Ltd		51st Scottish Ploughing Championships	40,750.00	39,050.00	0.00	1,700.00	✓	✓	✓	✓
2013-R3	South Lybster Residents Group		South Lybster Play Area Project	47,040.00	37,040.00	0.00	10,000.00	✓	✓	✓	✓
2013-R4	Northern Nashville CCM Festival		NNCCM Festival 2014	117,400.00	97,600.00	8,800.00	11,000.00	✓	✓	✓	✓
2014-R2	Plantlife		Munsary Peatlands-Improving Visitor Experience	26,171.00	16,761.50	0.00	9,409.50	✓	✓	✓	✓
2014-R2	Scottish Ornithologists Club-Caithness Branch		Birds of Caithness-Breeding & Wintering Atlas	22,122.00	7,700.00	0.00	14,422.00	✓	✓	✓	✓
2015-R1	Castletown Heritage Society		Window in the Hidden Landscape of Caithness	81,700.00	52,500.00	9,200.00	20,000.00	✓	✓	✓	✓
2015-R1	Thrumster Primary Parent Council		Thrumster Primary Outdoor Pavilion/Classroom	34,000.00	24,500.00	1,000.00	8,500.00	✓	✓	✓	✓
2015-R1	Yarrows Heritage Trust		Iron Age Swartgill Project	13,603.00	1,500.00	6,860.00	5,243.00	✓	✓	✓	✓
2015-R1	LLC Community Development Company		Lybster Tool Shed Project	74,000.00	42,700.00	8,000.00	23,300.00	✓	✓	✓	✓
2015-R2	Halkirk Village Council		Ross Institute Refurbishment Project	51,060.00	31,060.00	0.00	20,000.00	✓	✓	✓	✓
2015-R2	Dunnet Forestry Trust		Woodchipper & Container Project	12,592.40	2,500.00	242.40	9,850.00	✓	✓	✓	✓
2015-R4	Murkle Community Association		Murkle Hall Upgrade Project	16,195.20	8,195.20	0.00	8,000.00	✓	✓	✓	✓
2016-R1	Lybster Golf Club		Fairway Mower Replacement Project	18,600.00	10,300.00	0.00	8,300.00	✓	✓	✓	✓
2016-R1	Dunbeath & District Centre		Upgrade of Kitchen Equipment Project	6,038.59	1,549.59	308.00	4,181.00	✓	✓	✓	✓
2016-R2	Lybster Outdoor Bowling Club		Outdoor Bowling Green Upgrade Project	15,000.00	7,650.00	0.00	7,350.00	✓	✓	✓	✓
2016-R2	North Lands Creative Glass		North Lands Creative Community Project	35,150.29	14,103.64	6,943.02	14,103.63	✓	✓	✓	✓
2016-R2	Latheron Agricultural Society		Latheron Show Improvements Project	7,600.00	4,100.00	0.00	3,500.00	✓	✓	✓	✓
2016-R3	Berriedale & Dunbeath Community Council		Dunbrae to Dunbeath Broch Path Construction Project	4,500.00	345.60	3,117.60	1,036.80	✓	✓	✓	✓
2016-R4	Latheronwheel & Latheron Improvement Group		Latheronwheel Play Area Refurbishment Project	63,474.00	38,067.00	5,600.00	19,807.00	✓	✓	✓	✓
2016-R4	Laidhay Preservation Trust		Laidhay Museum Car Park Refurbishment Project	23,760.00	8,760.00	0.00	15,000.00	✓	✓	✓	✓
2016-R4	Brough Bay Association		Harbour Development Programme Stage 1 Scoping	8,763.00	4,194.00	375.00	4,194.00	✓	✓	✓	✓
2017-R1	Clan Gunn Heritage Trust		Clan Gunn Heritage Centre Refurbishment Project	20,166.00	10,166.00	0.00	10,000.00	✓	✓	✓	✓
2017-R1	Friends of the John O' Groats Trail		The John O' Groats Trail Project	73,144.00	36,730.00	17,580.00	18,834.00	✓	✓	✓	✓
2017-R2	Britannia Hall Committee		Britannia Hall Car Park Upgrade Project	12,900.00	8,600.00	0.00	4,300.00	✓	✓	✓	✓
2017-R3	Thrumster Primary Parent Council		Thrumster Multi-Use Games Area Project	57,949.00	47,949.00	0.00	10,000.00	✓	✓	✓	✓
2017-R4	Lieurary Hall Committee		Hall Roof Refurbishment Project	100,977.60	70,977.60	0.00	30,000.00	✓	✓	✓	✓
2018-R1	Dunbeath & District Centre		Dunbeath Centre Refurbishment Project	28,977.12	20,517.12	2,950.00	5,510.00	✓	✓	✓	✓
2018-R2	Lybster Community Improvement Fundraising Group		Lybster Main Street Play Park Refurbishment Project	81,000.00	61,000.00	0.00	20,000.00	✓	✓	✓	✓
2018-R2	Berriedale Church & Cemetery Association		Berriedale Church Exterior Refurbishment Project	87,200.00	61,200.00	6,000.00	20,000.00	✓	✓	✓	✓
2018-R2	Freswick Hall Committee		Freswick Hall Kitchen Refurbishment Project	24,992.80	16,297.80	695.00	8,000.00	✓	✓	✓	✓
2018-R3	Lybster Community Group		Lybster Christmas Lights Project	13,134.03	9,850.53	0.00	3,283.50	✓	✓	✓	✓
2018-R3	Dunbeath Preservation Trust		Heritage Museum & Schoolmasters House Refurbishment	16,525.00	9,000.00	300.00	7,225.00	✓	✓	✓	✓
Totals				2,405,653.86	1,638,041.91	123,654.42	643,957.53	14	41	15	38

Year Awarded	Wick Area		Project	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
	Organisation							E	S	C	I
2012-R1	Caithness Harbourfest Committee		The Wick Diamond Jubilee Harbourfest	58,100.00	33,100.00	5,000.00	20,000.00	✓	✓	✓	✓
2012-R2	The Wick Society		Stairlift & Wheelchair Project	6,836.00	1,500.00	560.00	4,776.00	✓	✓	✓	✓
2012-R4	Wick Coastal Rowing Club		Wick Coastal Rowing Club Project	42,915.00	13,855.00	21,060.00	8,000.00	✓	✓	✓	✓
2013-R1	Wick High School Parent Council		WHS Belize 2013 Project	28,271.44	26,271.44	0.00	2,000.00	✓	✓	✓	✓
2013-R2	Friends of Newton Hill Woodland		Derelict Croft house to Community Shelter Conversion	48,000.00	31,500.00	0.00	16,500.00	✓	✓	✓	✓
2013-R3	Pulteneytown Peoples Project		Contracts & HR Manager Post Project	49,428.00	19,880.00	9,548.00	20,000.00	✓	✓	✓	✓
2013-R4	Wick High School Parent Council		Wick Duke of Edinburgh Awards Programme	31,056.00	9,150.00	12,256.00	9,650.00	✓	✓	✓	✓
2013-R4	The Laurandy Centre Ltd		Laurandy Centre Refurbishment Project	23,328.16	15,328.16	0.00	8,000.00	✓	✓	✓	✓
2013-R4	The Wick Society-Boat Section		Navigational & Safety Equipment Upgrade	4,372.40	920.70	689.60	2,762.10	✓	✓	✓	✓
2014-R1	Caithness KLICs		Caithness CLIKS Project	176,112.00	139,280.00	30,000.00	21,013.47	✓	✓	✓	✓
2014-R3	Wick Gala Committee		Wick Riverside Play Park Project	120,000.00	90,000.00	0.00	30,000.00	✓	✓	✓	✓
2014-R4	Caithness Voluntary Group		Telecom & IT Refurbishment Project	9,237.03	1,900.00	0.00	7,337.03	✓	✓	✓	✓
2015-R2	Wick Squash Club		Wick Squash Club Exterior Refurbishment Project	29,664.00	15,664.00	0.00	14,000.00	✓	✓	✓	✓
2015-R4	St Fergus Bowling Club		Bowling Green Regrading & Maintenance	20,314.20	7,422.00	500.00	12,392.20	✓	✓	✓	✓
2015-R4	Wick Old Stagers Rifle Club		Facility Improvement Feasibility Project	9,000.00	3,000.00	0.00	6,000.00	✓	✓	✓	✓
2015-R4	Wick Youth Club		WYC Afterschool Scene & Holiday Hangout Project	115,600.00	39,000.00	51,200.00	25,400.00	✓	✓	✓	✓
2016-R2	Wick Players		Club Rooms Roof Refurbishment Project	25,000.00	10,000.00	0.00	15,000.00	✓	✓	✓	✓
2016-R2	Staxigoe Play Park		Staxigoe Play Park Project	100,000.00	70,000.00	0.00	30,000.00	✓	✓	✓	✓
2016-R4	1st Wick Scout Group		Scout Hall Facilities Upgrade Project	28,413.00	13,413.00	0.00	15,000.00	✓	✓	✓	✓
2017-R4	Pulteneytown Peoples Project		Older People Lunch Club Project	19,745.00	5,346.19	0.00	14,398.81	✓	✓	✓	✓
2018-R2	Wick Golf Club		Greens Mower Improvement Project	37,779.60	29,279.60	0.00	8,500.00	✓	✓	✓	✓
2018-R3	High Life Highland		Wick High School Youth Support Worker Project	16,686.00	4,000.00	0.00	12,686.00	✓	✓	✓	✓
Totals				999,857.83	579,810.09	130,813.60	303,415.61	4	21	6	13

Year Awarded	Projects weighted to Benefitting Whole DTW Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
	Organisation	Project					E	S	C	I
2012-R1	Caithness Citizens Advice Bureau	Volunteer Recruitment, Training Support Project	24,785.00	13,341.00	0.00	11,444.00		✓		
2012-R4	Melvich Gaelic Choir	Pan Celtic International Festival	80,500.00	75,500.00	0.00	5,000.00		✓	✓	
2013-R1	Caithness Big Band	Bring The Band Outside Project	6,904.00	4,766.00	0.00	2,138.00		✓	✓	✓
2013-R1	Elise Lyall School of Highland Dance	Scotdance 2013 Canada Project	21,600.00	19,600.00	0.00	2,000.00		✓	✓	
2013-R2	Advocacy Highland	Caithness Advocate Project	23,582.37	6,241.52	200.00	17,140.85		✓		✓
2013-R2	Caithness Agricultural Society	New Portable Toilets & Sheep Gates Project	10,694.40	5,347.20	0.00	5,347.20	✓	✓	✓	✓
2014-R3	No Limits Caithness	No Limits Project	66,824.04	56,824.04	0.00	10,000.00		✓		
2014-R3	HomeAid Caithness & Sutherland	Homeaid Delivery Van Project	21,015.84	14,010.56	0.00	7,005.28	✓	✓		✓
2015-R3	Caithness Canine Club	Agility Equipment Project	3,524.00	2,000.00	0.00	1,524.00		✓		✓
2015-R4	Science 03	Caithness International Science Festival	35,600.00	16,000.00	14,600.00	5,000.00	✓	✓	✓	
2016-R2	Caithness Voluntary Group	Caithness Rural Transport Community Minibus	41,148.00	26,148.00	0.00	15,000.00		✓		✓
2016-R3	Highlife Highland - Active Schools	Extra-Curricular Physical Activities for All	21,544.17	6,093.68	855.60	14,594.89		✓		
2017-R2	Caithness Broch Project	The Caithness Broch Festival 2017	32,989.30	12,556.30	10,433.00	10,000.00				✓
2017-R3	Home-Start Caithness	IT Upgrade Project	3,216.00	750.00	0.00	2,466.00		✓		✓
2017-R4	Caithness Voluntary Group-Befriending Caithness	Befriending Caithness 40-60 Project	64,642.00	37,904.00	0.00	26,738.00		✓		
2018-R1	No Limits Caithness	Life Skills Project	65,486.70	51,274.70	4,212.00	10,000.00		✓		
2018-R1	Lyth Arts Centre Ltd	Culture, Community & Tourism Project	75,540.00	55,540.00	0.00	20,000.00		✓	✓	
Totals			599,595.82	403,897.00	30,300.60	165,398.22	3	16	7	7

	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
					E	S	C	I
Total of All Awarded Projects	8,097,703.12	5,610,191.53	533,537.80	1,968,163.26	33	130	51	100

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