



CAITHNESS & NORTH SUTHERLAND FUND

2015 AGM REPORT



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CNSFUND OVERVIEW

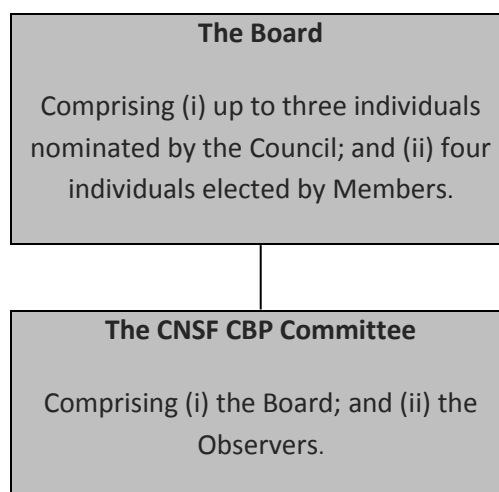
The Caithness & North Sutherland Fund

The CNSFund was established by the Nuclear Decommissioning Authority, DSRL and Dounreay Stakeholder Group to distribute funding to community organisations for projects that will increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements.

A £4M funding package is being provided by the NDA as a result of the new low-level waste facility built near Dounreay. The NDA provided £1m at the start of construction in 2011 and £300,000 in 2014 and each year until 2023. The funding is distributed in line with the NDA's socio economic policy and funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee.

Responsibility for the day-to-day management of the CNSFund rests with the Board. The Board comprises of four individuals appointed to represent the local community as a result of an open application process and three Highland Councillors from Caithness & North Sutherland nominated by the Highland Council.

The CNSF CBP Committee (which is established by the Board) has responsibility only for considering and approving the distribution of grants. The members of the CBP Committee comprises of the Board and the Observers nominated by DSRL and the NDA.



The CNSFund also employs a Fund Coordinator to administer the Fund and to coordinate the funding applications it receives as well as manage the Fund's day to day operations.

CHAIRMAN'S REPORT

The Caithness and North Sutherland Fund has now operated for four years, and I am pleased to report that the 2014 – 2015 year has seen a continued healthy level of grants awarded to local community groups. During the year the Fund has held four assessment meetings and has assessed twenty applications awarding a total of £220,413.67 to nineteen groups. We continue to be impressed with the quality of these applications, and the efforts of the groups who bring them forward.

Over the life of the Fund we have contributed £1.2m to ninety three community projects that will benefit people living far north. The total value of these projects is estimated to be in excess of £5.5m, a very significant contribution to enhancing the quality of life in our area.

We were slightly concerned to see a decrease of applications to the Fund in the latter part of 2014, and the Board subsequently undertook a review of its activities and the factors that might influence enquiries coming forward. Following this we amended our criteria that restricted groups from being able to undertake more than one project at a time, and also enhanced our website. We did feel that the appetite in the community for improvement and development activity remained strong, and that we were in a period of opportunity for groups to deliver significant benefits to the area. It would appear that the drop off in late 2014 was a temporary situation, and we are now back to a strong level of applications.

In 2014 the Fund carried out an open recruitment process for candidates to fill scheduled Board vacancies for 2014 and 2015. This attracted a good response, and we were grateful for the interest shown. The outcome resulted in David Flear being nominated for appointment at this year's AGM.

The key person in the operation of the Fund is David Shearer, our Co-ordinator. He has done an outstanding job over the past four years, supporting groups through the application process, and ensuring the Board is properly informed in making their decisions. We, and I know many of our applicants, value David's work and commitment very highly.

I believe that the Fund is well served by its current Board of Directors, who have a clear sense of purpose and commitment to ensuring that we achieve the best we can in supporting community benefit. I would like to thank my Vice-Chair Frances Gunn and the other Directors for their support and their very positive approach to the work of the Fund. In particular I would like to thank Shona Munro who stands down as a Director at this AGM. Shona is one of the original Directors, and throughout her four years on the Board has been a strong, independent and valuable contributor.

We hope that we have made a real difference to the ability of community groups to achieve their plans, and look forward to continuing to do this. We believe that this is a time of opportunity for those seeking to develop and improve the quality of life in the area, and are committed to playing our part in this.

John Henderson
October 2015

STATISTIC REPORT

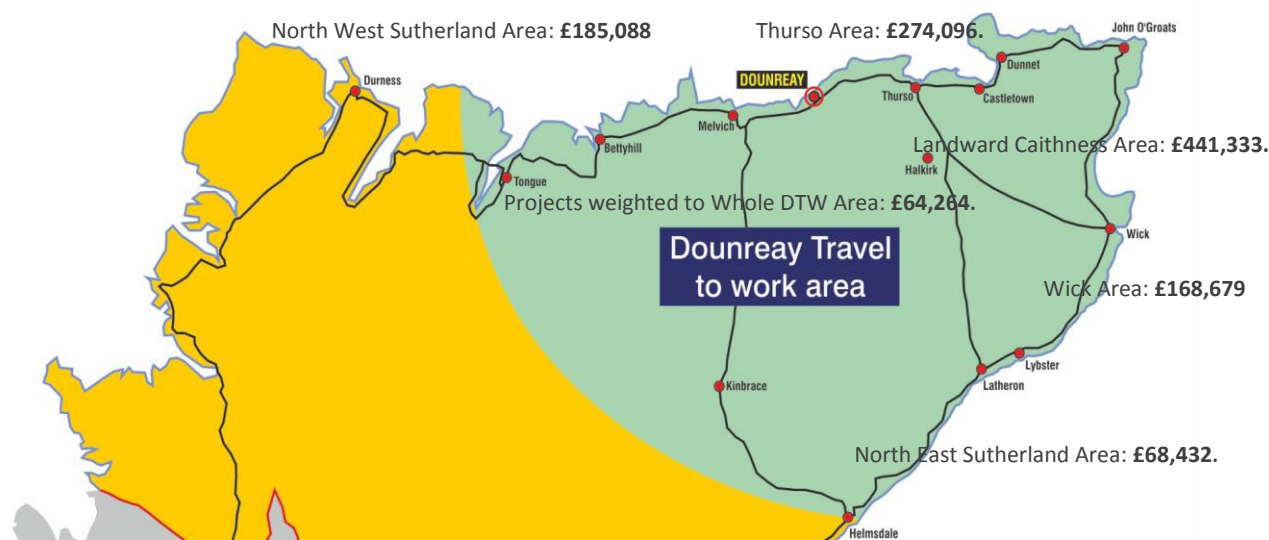
Summary

Since launching in October 2011, the CNSFund has committed a total of **£1,201,891** to ninety three community projects that will benefit people living in the Dounreay travel to work area. The total value of these projects is estimated to be in excess of **£5.5m**.

The Caithness & North Sutherland Fund Community Benefit Package Committee assesses funding applications quarterly. To date, the Committee has held fifteen assessment meetings and have assessed a total of one hundred and five funding applications.

A geographic breakdown of the awarded funding within the Dounreay travel to work area is shown below: (Figure 1)

Geographic Allocation of Funding Awarded



(Figure 1)

Geographic Allocation of Funding Awarded & Projected Leverage Funding Values

DTW Area	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded
North West Sutherland	773,943	560,639	28,216	185,088
Thurso	1,311,616	928,704	108,816	274,096
Wick	684,876	444,086	79,114	168,679
Landward Caithness	1,725,025	1,203,907	79,786	441,333
North East Sutherland	838,818	677,964	92,422	68,432
Weighted to Whole DTWA	264,282	199,819	200	64,264
TOTAL	£5,598,560	£4,015,118	£388,553	£1,201,891

(Table 1)

PROJECT CASE STUDY 1

Friends of Newton Hill Woodland Group Derelict Crofthouse to Community Shelter Conversion Project

The Friends of Newton Hill Woodland are a voluntary community group first established in 2002. Their aims are to promote the conservation, protection and improvement of the physical and natural environment at Newton Hill Community Woodland for the benefit of the local community, the wider Caithness and Sutherland community and visiting tourists.

The woodland group was originally formed to carry out this role at the Newton Hill previous Highland Council site which was closed in 2008. Acting on experiences and enquiries relating to the lack of these types of facilities at the previous site, the group consulted with the community to test the level of interest. Within the local area they received numerous letters from organisations wishing to use such a facility including the support of the Landward and Wick Councillors and Tannach & District Community Council. Acting on that level of support, they enlisted the services of a Chartered Architect, drew up plans, obtained planning permission and building warrant for the Conversion of the derelict croft house leased from Forestry Commission Scotland into a Community Cottage Shelter facility.



Newton Hill Woodland Community Cottage Shelter

The new community facility was officially opened in June 2015 by the Lord Lieutenant of Caithness, Miss Anne Dunnet. The derelict croft house has been sympathetically restored by a local firm using traditional materials and methods. The original slated roof has been repaired, the walls have been picked and pointed with lime mortar, wood panelling has replaced plasterboard, a flagstone floor has been installed and a wood burning stove fitted. A wood panelled porch has replaced the old breeze-block extension. The Friends have researched local sources with regard to the cottage heritage and materials have also been gathered illustrating its past as a working croft.

‘This project has enabled much greater use to be made of the woodland through providing shelter, toilet and kitchen facilities to cottage users and especially to visiting schools, youth and disadvantaged groups.’ The cottage has already provided a suitable venue for a variety of community events thus enhancing biodiversity, education, conservation, fitness and health making the community a better place to live and work.

CNSFund Awarded: £16,500

PROJECT CASE STUDY 2

Castletown Community Project Castletown Community Play Park Project

Castletown Community Project is a community group established in 2012 to address the issue of play deprivation in the village of Castletown. The local community had highlighted the need to improve a number of derelict sites within the village and the poor condition of the village play park was felt to be a priority.

The group proceeded to undertake an impressive drive of activity that included extensive community consultation, research and planning in order to get the new play park project underway. Following a consultation process involving the local school and wider community, a range of modern innovative play equipment to suit all ages was selected. Being well supported by their community, they began a wide range of fundraising activities as well as successfully securing funding from a number of funding bodies in order to meet their target.



Castletown Play Park

The new play park was completed in February 2015 and has provided a long term improvement for the village. **'The play park project has given us a real feeling of our community coming together. The area is being enjoyed by so many different age groups. It is a joy to see the park so busy with locals and visitors to the village.'** The new play equipment & surfacing was installed to provide a safe, fun and stimulating environment for young folk and an area families can all enjoy together. The park includes new benches for families to sit at and picnic, paths that are accessible for prams and wheelchairs and modern play equipment to benefit a wide range of age groups. **'The success of the park has been phenomenal! We are so glad to have taken this on and couldn't have done it without the support of local funding opportunities.'**

CNSFund Awarded: £27,000

PROJECT CASE STUDY 3

Rush.dance

Rush.dance Studio Project

Rush.dance are a not-for-profit voluntary organisation providing dance classes, workshops, demonstrations, competitions and dance fitness projects for children. Rush.dance also has a team of kids that travel throughout the country attending major competitions representing Caithness. They provide a fun, friendly environment for children to come along and learn dance with a focus on getting children involved in an activity that increases fitness levels and confidence as well as improving co-ordination and co-operation with others.

Since starting in 2010, Rush.dance experienced an increasing demand for its classes and practice sessions and hiring numerous halls to deliver classes was becoming more restrictive. Getting their own premises was felt to be the best solution to enable the group to provide more sessions and allow the dance group to continue developing. After identifying suitable premises in Thurso, funding was sought to refurbish the building into a fit for purpose dance studio.



The Edge Dance Studio

Rush.dance new “the Edge dance studio” was officially opened in June 2015. The building has been transformed from an empty warehouse into a modern dance studio. The main studio area has 98m² of dance flooring, a full wall of mirrors, and is fully air conditioned. The building also has a reception area, waiting area for parents, changing room, toilets and disabled access.

Since the new studio has opened, Rush.dance has been able to not only increase the number of classes they can offer but have also introduced classes in other styles of dance. **‘Having this studio now means that our kids can have the best place to practice whenever they want!’** The dance group are no longer restricted to when they can practise and are now able to train in one of the very best dance facilities available in the North of Scotland. **‘We are delighted with the interest we’ve had in the studio since June. Membership has doubled and we’ve also introduced various other styles of dance classes so now there is something to suit every child.’**

CNSFund Awarded: £14,558.

PROJECT CASE STUDY 4

Farr Primary Parent Council Outdoor Multi-Use Sports Area Project

Farr Primary Parent Council is an experienced voluntary parent body that has successfully delivered a number of community projects for its community and was appointed as the appropriate group to help turn a derelict area of land into an outdoor multi use sports area for both the schools and community to use.

Both Farr High School and Primary School Pupil Councils and the wider community had highlighted the need to improve the outdoor facilities available in the area. A partnership approach involving other local bodies including Tongue and Farr Sports Association worked together on how best to deliver the outdoor multi use area that would benefit both schools and the wider community. The redevelopment of the derelict tennis courts situated on Farr High campus was identified as the appropriate site that would deliver the maximum community benefit.



Outdoor Multi-Use Sports Area

The new facility was completed in September 2015 and the all-weather outdoor sports area provides both the schools and wider community with access to a range of outdoor sports activities. Outwith school times and across holiday periods, Tongue and Farr Sports Association also manages the facility for the wider community to use.

Bettyhill's new MUGA facility is a fantastic asset for the village and is already receiving interest from local sports clubs for regular training and coaching sessions. It is used daily by the schools and also for after school activities. **'We are delighted to see our new MUGA finally come to fruition and all the hard work has certainly paid off. It is an absolute joy to see everyone getting so much enjoyment from it.'** The multi-use facility has removable nets and posts to enable a wide range of sports to be played on it such as tennis, basketball, hockey, 5-a-side football and shinty. Local children are also using it outwith school hours and with the inclusion of floodlighting they are able to continue play through the evenings.

CNSFund Awarded: £10,000.

CNSFUND AWARDED PROJECTS

Projects Approved by the CNSF CBP Committee

The table below shows the projects that have been awarded funding in each of the Dounreay travel to work area communities. The table also details which of the Funds improvement themes (*Environmental (E), Social (S), Cultural (C), Infrastructure (I)*) each project is delivering for their area as well as the projected total funding leverage and value of each awarded project.

North West Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
Organisation	Project					E	S	C	I
Bettyhill Village Hall	Bettyhill Village Hall Performance Improvements	13,055.00	6,738.00	1,825.00	4,492.00		x	x	
Transport for Tongue	T for T 16 seater disabled access vehicle Project	58,378.00	30,000.00	8,320.00	20,058.00		x		x
Mackay Country Community Trust Limited	MCCT- Establishing a Social Enterprise Project	52,181.00	21,444.00	3,081.00	27,656.00		x	X	x
Tongue & Farr Sports Ass	Clear Water Project	62,002.00	37,202.00	0.00	24,800.00	x	x		x
North Coast Community Transport Ass	Replacement Minibus Project	13,270.00	7,270.00	0.00	6,000.00		x		x
Strathnaver Museum	Museum Development Project	50,146.67	24,000.00	3,500.00	22,646.67		x	x	
Farr Edge 2000	Children & Youth Club Project	25,800.00	4,300.00	8,000.00	13,500.00		x		
House of Gaelic - Melness	Rob Donn - Songs Still Sung Project	18,702.00	11,412.00	2,290.00	5,000.00		x	x	
HC Farr High School Fund	Outdoor Multi-use Sports Area Project	84,000.00	74,000.00	0.00	10,000.00		x		x
North Coast Connection	Kyle Centre Development Project	354,920.00	324,920.00	0.00	30,000.00	x	x		x
Transport for Tongue Ltd	T4T North Highland College UHI Link Project	21,188.50	6,753.00	0.00	14,435.50				x
House of Gaelic - Melness	Dr'ine - The Songs of Rob Donn Project	20,300.00	12,600.00	1,200.00	6,500.00		x	x	
Totals		773,943.17	560,639.00	28,216.00	185,088.17	2	11	5	7

Thurso Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
Organisation	Project					E	S	C	I
Caithness Biodiversity group	Therapeutic Garden Project	32,742.00	5,995.00	19,712.00	7,035.00	x	x		
2nd Thurso Scouts	Thurso-Brilon 40th Anniversary Joint Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00		x	x	
Caithness Horizons	Joint Museum Information Management System Project	6,797.00	1,797.00	0.00	5,000.00			x	x
Thurso Heritage Society	Thurso History Interactive	19,660.00	4,500.00	7,160.00	8,000.00			x	x
Ormlie Community Ass	Young & New Mothers Support Group	73,127.88	51,189.52	0.00	21,938.36		x		
Caithness Rugby Football Club	Four Change Room Rugby & Associated Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00		x		x
Reay Golf Club	Replacement of Essential Golf Equipment Project	25,784.00	18,180.00	2,104.00	5,500.00	x	x		x
Pentland Canoe Club	Paddiesport Coach & Leader Development Programme	77,356.37	26,181.81	21,246.38	29,928.18	x	x	x	x
Thurso High School Mountain Bike Riders	Start-Up THS Mountain Bike Riders	23,136.00	17,878.00	0.00	5,258.00	x	x		x
Thurso Players	Mill Theatre Roof Project	98,500.00	78,500.00	0.00	20,000.00		x	x	x
1st Thurso Boys' Brigade	1st Thurso Boys Brigade Hall Refurbishment Project	69,471.76	42,971.76	7,500.00	19,000.00		x	x	x
Caithness Horizons	Year of Ancient Ancestors Festival 2014	30,390.50	20,390.50	0.00	10,000.00		x	x	
Pentland Firth Yacht Club	Training of Sailing Instructors Project	6,883.28	3,960.00	1,633.28	1,290.00		x		x
Rush.dance	Rush.dance Studio Project	27,718.88	13,000.00	160.00	14,558.88		x		x
Caithness Artistic Gymnastic Club	Leotards and Tracksuits Project	5,244.10	1,286.67	0.00	3,957.43		x		
The Scottish Surfing Federation	Scottish National Surfing Championships 2015	7,809.97	2,500.00	0.00	5,309.97		x	x	x
Bumblebee Conservation Trust	Thurso: Gateway to the Great Yellow	131,380.00	102,592.00	14,500.00	14,288.00	x			
Thurso Town Improvements Assoc	Thurso Christmas Lights Display	29,610.00	22,207.50	0.00	7,402.50		x		x
Reay Recreational Regeneration	Reay Recreational Regeneration Project	116,621.00	80,621.00	6,000.00	30,000.00		x		x
Thurso High School Parent Council	Thurso High School Community Minibus	22,554.36	14,600.00	0.00	7,954.36		x		x
Caithness Canine Club	Agility Equipment Project	3,524.00	2,000.00	0.00	1,524.00		x		x
Ormlie Community Association	Enhancing Employability Project	103,414.56	80,108.00	0.00	23,306.56		x		
Totals		1,311,615.66	928,703.76	108,815.66	274,096.24	5	19	8	15

Wick Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
Organisation	Project					E	S	C	I
Caithness Harbourfest Committee	The Wick Diamond Jubilee Harbourfest	58,100.00	33,100.00	5,000.00	20,000.00		x	x	
The Wick Society	Stairlift & Wheelchair Project	6,836.00	1,500.00	560.00	4,776.00		x	x	x
Highlife Highland	Active Schools Summer Programme Activities 2012	3,819.11	2,000.00	0.00	1,819.11		x		
Wick Coastal Rowing Club	Wick Coastal Rowing Club Project	42,915.00	13,855.00	21,060.00	8,000.00		x		x
Wick High School Parent Council	WHS Belize 2013 Project	28,271.44	26,271.44	0.00	2,000.00	x	x	x	
Friends of Newton Hill Woodland	Derelict Croft to Community Shelter Conversion	48,000.00	31,500.00	0.00	16,500.00		x	x	
Pulteneytown Peoples Project	Contracts & HR Manager Post Project	49,428.00	19,880.00	9,548.00	20,000.00		x	x	
Wick High School Parent Council	Wick Duke of Edinburgh Awards Programme	31,056.00	9,150.00	12,256.00	9,650.00	x	x		
The Laurandy Centre Ltd	Laurandy Centre Refurbishment Project	23,328.16	15,328.16	0.00	8,000.00	x	x		x
The Wick Society-Boat Section	Navigational & Safety Equipment Upgrade	4,372.40	920.70	689.60	2,762.10		x	x	x
Caithness KLIKS	Caithness KLIKS Project	176,112.00	139,280.00	30,000.00	13,834.75		x		
Wick Gala Committee	Wick Riverside Play Park Project	120,000.00	90,000.00	0.00	30,000.00		x		x
Caithness Voluntary Group	Telecom & IT Refurbishment Project	9,237.03	1,900.00	0.00	7,337.03		x		x
Wick Squash Club	Wick Squash Club Exterior Refurbishment Project	29,664.00	15,664.00	0.00	14,000.00		x		x
Pulteneytown Peoples Project	Cinema for Wick Project	53,737.00	43,737.00	0.00	10,000.00		x	x	x
Totals		684,876.14	444,086.30	79,113.60	168,678.99	3	15	7	8

Landward Caithness Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
Organisation	Project					E	S	C	I
Dunnet Forestry Trust	Dunnet Forest Woodland Shelter	26,588.00	7,390.00	4,950.00	14,248.00	x	x	x	x
LLCCDC	South East Caithness 2012 Development	42,850.00	6,000.00	7,000.00	29,850.00	x	x		x
Thrumster Park Regeneration Fund	Thrumster multi-sports area	11,658.00	6,658.00	0.00	5,000.00	x	x		
Keiss Family Community Project	Keiss Family Community Park Project	66,866.00	36,526.00	5,340.00	25,000.00		x	x	x
Lybster Primary School Parent Council	Illuminating the past	9,000.00	1,000.00	500.00	7,500.00		x	x	
North Lands Creative Glass	North Lands Creative Glass Studio Assistant	24,500.00	15,000.00	0.00	9,500.00		x	x	
St Johns Loch Improvement Ass	Anglers Lodge Project	23,950.00	10,000.00	1,700.00	12,250.00	x	x		x
Dunbeath Centre	Heating System Upgrade Project	8,586.50	2,811.50	775.00	5,000.00	x	x		x
Britannia Hall Committee	Essential Building Refurbishment Project	20,306.00	10,153.00	0.00	10,153.00				x
Home-Start Caithness	Home-Start Parents Group Project	10,126.59	4,820.09	486.40	4,820.10		x		
Bower Community Centre	Bower Community Centre Energy Efficiency Improvements	48,180.00	20,000.00	3,000.00	25,180.00	x	x		x
Reiss Killimster & Sibster Hall Committee	Reiss Hall Refurbishment Project	58,440.06	29,220.06	0.00	29,220.00		x	x	x
Berriedale Portland Hall Committee	BPH Refurbishment Project	380,277.00	333,845.00	16,432.00	30,000.00	x	x		x
Watten Improvements Group	Watten Play Area Refurbishment Project	109,999.00	89,999.00	0.00	20,000.00		x		x
Lyth Arts Centre	Lyth Residences Development Project	168,600.00	138,600.00	0.00	30,000.00		x	x	
The Castletown Community Project	The Castletown Community Project	152,180.00	125,180.00	0.00	27,000.00		x	x	x
Lybster Outdoor Bowling Club	Lybster Outdoor Bowling Hall Refurbishment	10,232.68	4,232.68	1,500.00	4,500.00		x		x
Yarrow Heritage Trust	South Yarrow South Laser Survey Project	8,487.00	800.00	4,000.00	3,687.00	x	x		x
South Lybster Residents Group	South Lybster Play Area Project	47,040.00	37,040.00	0.00	10,000.00		x		x
Ploughing Championships (Scotland) Ltd	51st Scottish Ploughing Championships	40,750.00	39,050.00	0.00	1,700.00		x	x	
Northern Nashville CCM Festival	NNCCM Festival 2014	117,400.00	97,600.00	8,800.00	11,000.00		x		
Plantlife	Munsary Peatlands-Improving Visitor Experience	26,171.00	16,761.50	0.00	9,409.50	x			x
Laidhay Preservation Trust	Laidhay Museum Car Park Resurface Project	23,760.00	8,760.00	0.00	15,000.00				x
Scottish ornithologists Club-Caithness Branch	Birds of Caithness-Breeding & Wintering Atlas	22,122.00	7,700.00	0.00	14,422.00	x			
Castletown Heritage Society	Window in the Hidden Landscape of Caithness	81,700.00	52,500.00	9,200.00	20,000.00	x	x	x	
Thrumster Primary Parent Council	Thrumster Primary Outdoor Pavilion/Classroom	34,000.00	24,500.00	1,000.00	8,500.00		x		x
Yarrow Heritage Trust	Iron Age Swartigill Project	13,603.00	1,500.00	6,860.00	5,243.00	x	x	x	
LLC Community Development Company	Lybster Tool Shed Project	74,000.00	42,700.00	8,000.00	23,300.00	x	x		x
Halkirk Village Council	Ross Institute Refurbishment Project	51,060.00	31,060.00	0.00	20,000.00				
Dunnet Forestry Trust	Woodchipper & Container Project	12,592.40	2,500.00	242.40	9,850.00	x	x		x
Totals		1,725,025.23	1,203,906.83	79,785.80	441,332.60	14	25	9	19

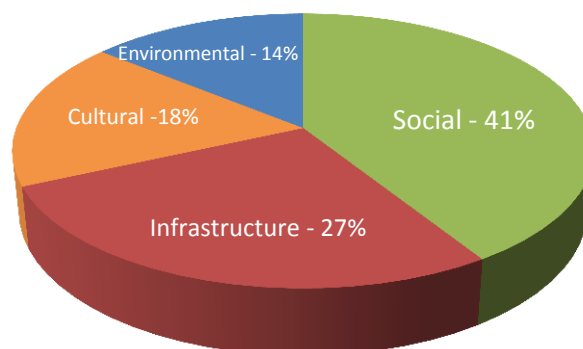
North East Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
Organisation	Project					E	S	C	I
Helmsdale & District Community Ass	Helmsdale Community Housing Project	676,827.00	578,983.00	68,000.00	29,844.00		x		x
Helmsdale Community Golf Club	Greens Replacement Project	13,499.57	5,000.00	1,621.92	6,877.65	x	x		x
Timespan - Heritage and Arts Society	Translocation Excavation Project	33,340.00	18,440.00	4,900.00	10,000.00	x	x	x	x
Timespan Helmsdale Heritage & Arts Society	Paradigm North Project	111,641.00	74,441.00	17,200.00	20,000.00	x	x	x	
Bunillidh Rowing Club	Helmsdale Rowing Regatta Project	3,510.00	1,100.00	700.00	1,710.00		x		
Totals		838,817.57	677,964.00	92,421.92	68,431.65	3	5	2	3

Projects weighted to Benefitting Whole DTW Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
Organisation	Project					E	S	C	I
Caithness Citizens Advice Bureau	Volunteer Recruitment, Training Support Project	24,785.00	13,341.00	0.00	11,444.00		x		
Melvich Gaelic Choir	Pan Celtic International Festival	80,500.00	75,500.00	0.00	5,000.00		x	x	
Caithness Big Band	Bring The Band Outside Project	6,904.00	4,766.00	0.00	2,138.00		x	x	x
Elise Lyall School of Highland Dance	Scotdance 2013 Canada Project	21,600.00	19,600.00	0.00	2,000.00		x	x	
Advocacy Highland	Caithness Advocate Project	23,582.37	6,241.52	200.00	17,140.85		x		x
Caithness Agricultural Society	New Portable Toilets & Sheep Gates Project	10,694.40	5,347.20	0.00	5,347.20	x	x	x	x
No Limits Caithness	No Limits Project	66,824.04	56,824.04	0.00	10,000.00		x		
HomeAid Caithness & Sutherland	Homeaid Delivery Van Project	21,015.84	14,010.56	0.00	7,005.28	x	x		x
Tanya Home Dancers Committee	Tracksuits & Dance Equipment Project	8,376.50	4,188.25	0.00	4,188.25		x	x	
Totals		264,282.15	199,818.57	200.00	64,263.58	2	9	5	4

Total of All Awarded Projects		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	Improvement Themes			
						E	S	C	I
		5,598,559.92	4,015,118.46	388,552.98	1,201,891.23	29	84	36	56

(Table 2)

The aim of the CNSFund is to increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements. The projects that the CNSFund has supported deliver one or more of these improvement themes. The overall weighting of the improvements being delivered can be seen in the following chart.



(Chart 1)

Caithness & North Sutherland Fund
Telford House,
Williamson Street,
Wick.
KW1 5ES
Telephone: 07841 204 982
Email: enquiries@cnsf.org.uk
www.cnsf.org.uk