



**CAITHNESS &  
NORTH SUTHERLAND  
FUND**

# **2014 AGM REPORT**

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## CNSFUND OVERVIEW

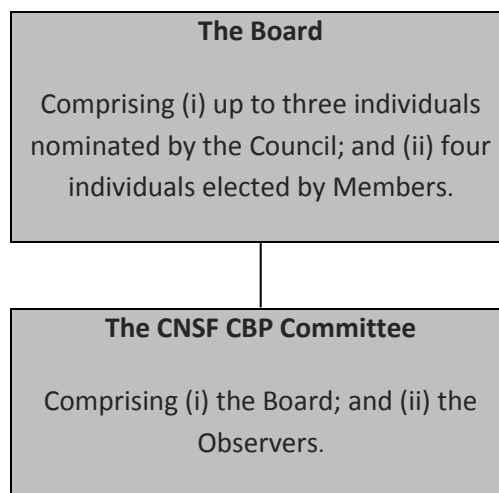
### The Caithness & North Sutherland Fund

The CNSFund was established by the Nuclear Decommissioning Authority, DSRL and Dounreay Stakeholder Group to distribute funding to community organisations for projects that will increase the attractiveness of Caithness & North Sutherland as a place to live, work and invest with particular emphasis on achieving environment, social, culture and infrastructure improvements.

A £4M funding package is being provided by the NDA as a result of the new low-level waste facility built near Dounreay. The NDA provided £1m at the start of construction in 2011 and £300,000 in 2014 and each year until 2023. The funding is distributed in line with the NDA's socio economic policy and funding applications are assessed quarterly by the Caithness & North Sutherland Fund Community Benefit Package Committee.

Responsibility for the day-to-day management of the CNSFund rests with the Board. The Board comprises of four individuals appointed to represent the local community as a result of an open application process and three Highland Councillors from Caithness & North Sutherland nominated by the Highland Council.

The CNSF CBP Committee (which is established by the Board) has responsibility only for considering and approving the distribution of grants. The members of the CBP Committee comprises of the Board and the Observers nominated by DSRL and the NDA.



The CNSFund also employs a Fund Coordinator to administer the Fund and to coordinate the funding applications it receives as well as manage the Fund's day to day operations.

## CHAIRMAN'S REPORT

The year 2013 – 2014 is the third year of operation of the Caithness and North Sutherland Fund. Since our last AGM we have held four assessment meetings, at which we have awarded just over £217,000 to seventeen local groups. This brings the total awarded over the three years of our activity to almost one million pounds. These figures represent a significant contribution to community development in Caithness and North Sutherland, and the projects supported represent an impressive breath of activity throughout the area. In response to the healthy level of applications received, our spending to date is slightly ahead of what the profile would be if the money was spent evenly over the life of the Fund. However, we have experienced a decrease in enquiries coming forward towards the end of the period. We hope that this is a temporary situation.

As well as the quarterly assessment meetings the Board has also held a review meeting to evaluate our work and how we carry it out. This concluded that the Fund was operating well, and consistent with the objectives we set ourselves. Additionally, the feedback received from applicants has been overwhelmingly positive. During the year the NDA carried out an appraisal of all NDA socio-economic funding across the country, and the CNSFund came out in the top tier of the audits carried out in this process.

The Fund has received our second instalment of £300,000 at the Cavendish Dounreay Partnership stakeholder event at the new LLW facility earlier in the year. This ensures that the Fund is well resourced to meet future commitments.

This summer we carried out an open recruitment process for candidates to fill the scheduled board vacancy. We received a good response to this, and are grateful for the interest expressed. The outcome was a recommendation to appoint Jim Macgregor from Latheron for the position.

Looking to the future, we very much hope to be able to continue the level of support provided to those with an interest in strengthening our communities in Caithness and North Sutherland. We would strongly encourage groups to consider their priorities for developing and improving the area. We, along with other funders, are in a good position to support worthwhile projects, and will do all we can to help meet your ambitions.

In conclusion I would like to thank all the Directors of the Fund for their dedication and enthusiasm in ensuring that our money is well spent. I would pay particular thanks to Koreen MacDougall who stands down this year. She has helped shape the operation of the Fund, and her sound judgement and good sense has been a great asset to us over our first three years. In terms of the administration of the Fund, we and the applicants continue to be exceptionally well served by David Shearer, and we greatly appreciate his commitment to the Fund and its objectives.

John Henderson

November 2014

## STATISTIC REPORT

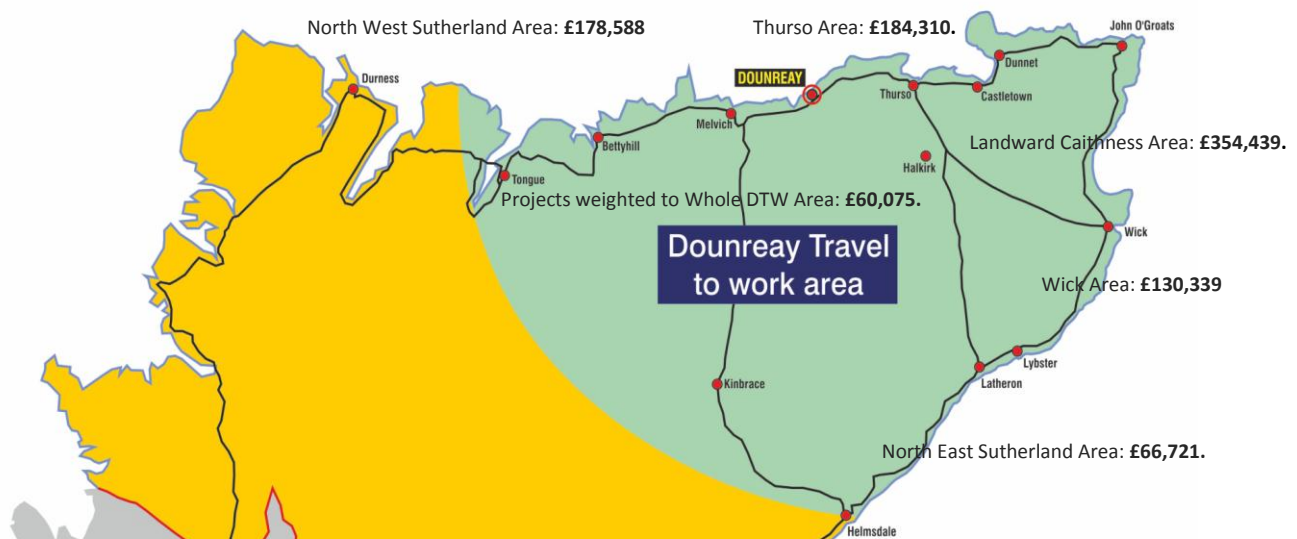
### Summary

Since launching in October 2011, the CNSFund has awarded a total of £974,475 to seventy four community projects that will benefit people living in the Dounreay travel to work area. The total value of these projects is estimated to be in excess of £4.7M.

The Caithness & North Sutherland Fund Community Benefit Package Committee assesses funding applications quarterly. To date, the Committee has held eleven assessment meetings and have assessed a total of eighty five funding applications.

A geographical breakdown of the awarded funding within the Dounreay travel to work area is shown below: (Figure 1)

### Geographical Allocation of Funding Awarded



(Figure 1)

### Geographical Allocation of Funding Awarded & Projected Leverage Funding Values

DTW Area	Project Cost	Leverage Funds	In Kind Value	CNSF Awarded
North West Sutherland	753,643.17	548,039.00	27,016.00	178,588.17
Thurso	896,701.77	624,075.26	88,315.66	184,310.85
Wick	592,238.11	382,785.30	79,113.60	130,339.21
Landward Caithness	1,458,069.83	1,049,146.83	54,483.40	354,439.60
North East Sutherland	835,307.57	676,864.00	91,721.92	66,721.65
Weighted to Whole DTWA	255,905.65	195,630.32	200.00	60,075.33
<b>TOTAL</b>	<b>4,791,866.10</b>	<b>3,476,540.71</b>	<b>340,850.58</b>	<b>974,474.81</b>

(Table 1)

## NORTH WEST SUTHERLAND AREA - PROJECT CASE STUDY

### Transport for Tongue Ltd – T4T 15 seater disabled access vehicle Project

Transport for Tongue (T4T) was originally formed in 2009 funded through a project called “Older People for Older People” which was an EU Northern Periphery Programme with T4T operating under Melness & Tongue Community Development Trust. In 2012, T4T became incorporated as a company limited by guarantee as a social enterprise existing for the benefit of the parish of Tongue serving the three villages; Tongue, Melness & Skerray.

T4T was formed as a result of numerous consultations conducted in the community which identified a significant lack of transport provision as its priority need. To address this, T4T sought funding assistance to purchase a new 15 seater minibus with disabled access to provide registered routes under a section 22 transport permit.



*Transport for Tongue New Minibus*

This project has significantly improved the local transport infrastructure of this rural community by providing community transport to link the three villages of the parish of Tongue to each other and to the nearest town, rail link and city. T4T are now well established and continue to develop its transport infrastructure services for its community. **“This project has enabled us to improve people’s access to local amenities, health and other public services as well as promoting social inclusion.”**

*The CNSFund contributed £20,058 towards the purchase costs of the new minibus and year one operation costs. Total project cost: £58,328.*

## THURSO AREA - PROJECT CASE STUDY

### Caithness Rugby Football Club - Four Change Room Rugby & Associated Facilities Project

Caithness Rugby Football Club (CRFC) was first established in 1962 supporting the promotion of and participation in rugby union for micro, mini, midi, U18 and senior teams throughout the county of Caithness. CRFC had a pre-fabricated basic two changing room facility at the Millbank Playing fields in Thurso which was gifted to the club in 1962 by the UKAEA. The facility was very basic, had undergone a great deal of repairs and was coming to an end of its useful life.

CRFC had for many years identified the need for replacement facilities. The club undertook a substantial programme of fundraising events and sought funding assistance towards building a new four changing room rugby pavilion with associated facilities to replace its old pre-fabricated hut.



*Caithness Rugby Football Club Sports Pavilion*

The new sports pavilion was officially opened in May 2014. **“The pavilion is a significant milestone in the club’s development plan and this project has provided us with a modern fit for purpose facility making it a very attractive club for both existing residents of Caithness and North Sutherland and for new people moving to the area.”** The new facility is also being well used by other sports groups in the area such as athletics, football, dancing and kickboxing. In addition, a number of non-sporting organisations are also making regular use of the main clubroom for meetings and events.

*The CNSFund contributed £30,000 towards the new sports pavilion. Total project cost: £309,610.*

## CAITHNESS LANDWARD AREA - PROJECT CASE STUDY

### Watten Improvements Group - Watten Play Area Refurbishment Project

Watten Improvements Group (WIG) was formed in 2012 to improve recreational facilities and activities to enhance the quality of life for residents in the Watten and district area. The community had highlighted that the old play park was felt to be an eyesore and was making the village seem unattractive from the main road.

The group sought funding assistance towards refurbishing the village play park with a range of stimulating play equipment including a tunnel slide, cable ride, sunken trampoline, basket swing and a play unit in the style of a boat for the younger children. The whole area was also to be covered with a safety surface to enable the play area to be enjoyed all year round. WIG engaged with its community throughout the design process and the community undertook an impressive fundraising programme holding numerous events to achieve their funding target.



*Watten Play Park*

The play park was completed in January 2014 and the new play area has provided the village of Watten with better recreational facilities for children and families, increasing the attractiveness of the area as a place to live work and invest in. **“The play area is improving the lives of the local community and is promoting healthy living. It is bringing people together and has made our small local community stronger for the future. It has also been attracting families out to visit our village benefitting all services in our community.”**

*The CNSFund contributed £20,000 towards the Watten Play Park. Total project cost: £105,000.*



## WICK AREA - PROJECT CASE STUDY

### Wick Coastal Rowing Club - Wick Coastal Rowing Club Project

The Wick Coastal Rowing Club (WCRC) was set up in August 2012. Coastal Rowing Clubs are part of a Scotland wide initiative of the Scottish Fisheries Museum, Anstruther, to re-introduce inter-community rowing. The aim of the Scottish Coastal Rowing Initiative is to provide a relatively inexpensive entry to the sport by using purpose designed Skiff rowing boats which can be built by the communities who will be rowing the boats rather than buying completed boats from professional boat builders. The nearest clubs to Caithness are Helmsdale, Ullapool, Achiltibuie Ardersier and Avoch. The clubs regularly hold practices, regattas and rowing meets all around the Scottish coast and hundreds of new participants have enjoyed the teamwork required to build and race the Skiffs. As well as meeting new friends, participants meet and learn about other communities and establish strong links that are mutually beneficial.

WCRC sought funding assistance towards the club's start-up costs and for the construction of three Skiff rowing boats to enable the club to organise rowing tuition and races for teams. The Skiffs comprise a plywood kit that is built into a 22 ft long boat taking around 1200 hrs of voluntary labour.



*John O'Groats Harbour Day*



*Loch Broom, Ullapool*

WCRC volunteers successfully built its first skiff "Spirit O' Wick" and have participated in a range of community events, gala's and competitions. WCRC continue to increase its membership and have almost completed their second skiff. **"WCRC aim to act as a catalyst to spread the sport of coastal rowing to other harbours across northern Scotland with a vision to see a fleet of skiffs providing sport and entertainment for local communities eager to maintain and strengthen their maritime heritage. The building of the skiffs has attracted a wide range of volunteers of all ages and brought together folk who would never have met ordinarily. Similarly, rowing the skiffs has generated interest from all ages and abilities – it is an ideal way of becoming and keeping fit and friendships are being formed across the whole community."**

*The CNSFund awarded £8,000 towards the Wick Coastal Rowing Club Project. Total project cost: £21,855.*

## NORTH EAST SUTHERLAND AREA - PROJECT CASE STUDY

### Timespan - Heritage and Arts Society Translocation Excavation Project

Timespan has developed from a small local heritage centre to an award-winning museum in the village of Helmsdale. Timespan is a four star visitor attraction and is the only independent contemporary art gallery in Sutherland.

Timespan sought funding assistance towards a community excavation project to unearth information about a traumatic period in the community's history. The Translocation Excavation was a community-led excavation of a longhouse at Caen in the Strath of Kildonan and was part of a programme of events marking the Bicentenary of the Kildonan Clearances 1813-2013.



*Volunteers excavating at the longhouse site*



*School children visiting the excavation site*

The excavation programme also included a wide variety of community activities including research field trips, training and workshops as well as an events programme with local schools. A significant number of artefacts were discovered through the community excavation, many of which were broken in unusual ways suggesting that the tenants of the longhouse had left in a hurry. **“This was a memorable event – as much for its novelty as for its potential to unearth history and the local community were positively engaged with developments at every stage of the project”.**

A virtual digital reconstruction of the longhouse developed by St Andrews University was also produced and is now on display at the Timespan museum ensuring a long term legacy of the project. The project also attracted substantial press and media coverage and Timespan received international recognition at numerous conferences and were awarded a 2014 Creative Scotland Creative Place Award.

*The CNSFund awarded £10,000 towards the Translocation Excavation Project. Total project cost: £21,765.*

## CNSFUND AWARDED PROJECTS

A further breakdown of the projects approved by the CNSF CBP Committee is provided below (Table 2). The table also details which of the Funds improvement themes; (*Environmental (E), Social (S), Cultural (C), Infrastructure (I)*) each project is delivering for their area as well as the projected total funding leverage and value of each awarded project.

North West Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes				
Organisation	Project						E	S	C	I	
Bettyhill Village Hall	Bettyhill Village Hall Performance Improvements	13,055.00	6,738.00	1,825.00	4,492.00	4,492.00		x	x		
Transport for Tongue	T for T 16 seater disabled access vehicle Project	58,378.00	30,000.00	8,320.00	20,058.00	20,058.00		x			x
Mackay Country Community Trust Limited	MCCT- Establishing a Social Enterprise Project	52,181.00	21,444.00	3,081.00	27,656.00	27,656.00		x	x	x	
Tongue & Farr Sports Ass	Clear Water Project	62,002.00	37,202.00	0.00	24,800.00	23,961.27	x	x			x
North Coast Community Transport Ass	Replacement Minibus Project	13,270.00	7,270.00	0.00	6,000.00	5,966.09		x			x
Strathnaver Museum	Museum Development Project	50,146.67	24,000.00	3,500.00	22,646.67	0.00		x	x		
Farr Edge 2000	Children & Youth Club Project	25,800.00	4,300.00	8,000.00	13,500.00	1,498.52		x			
House of Gaelic - Melness	Rob Donn - Songs Still Sung Project	18,702.00	11,412.00	2,290.00	5,000.00	2,741.34		x	x		
HC Farr High School Fund	Outdoor Multi-use Sports Area Project	84,000.00	74,000.00	0.00	10,000.00	0.00		x			x
North Coast Connection	Kyle Centre Development Project	354,920.00	324,920.00	0.00	30,000.00	0.00	x	x			x
Transport for Tongue Ltd	T4T North Highland College UHI Link Project	21,188.50	6,753.00	0.00	14,435.50	0.00					x
<b>Totals</b>		<b>753,643.17</b>	<b>548,039.00</b>	<b>27,016.00</b>	<b>178,588.17</b>	<b>86,373.22</b>	<b>2</b>	<b>10</b>	<b>4</b>	<b>7</b>	

North East Sutherland Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes				
Organisation	Project						E	S	C	I	
Helmsdale & District Community Ass	Helmsdale Community Housing Project	676,827.00	578,983.00	68,000.00	29,844.00	29,844.00		x			x
Helmsdale Community Golf Club	Greens Replacement Project	13,499.57	5,000.00	1,621.92	6,877.65	6,812.54	x	x			x
Timespan - Heritage and Arts Society	Translocation Excavation Project	33,340.00	18,440.00	4,900.00	10,000.00	10,000.00	x	x	x		x
Timespan Helmsdale Heritage & Arts Societ	Paradigm North Project	111,641.00	74,441.00	17,200.00	20,000.00	5,255.49	x	x	x		
<b>Totals</b>		<b>835,307.57</b>	<b>676,864.00</b>	<b>91,721.92</b>	<b>66,721.65</b>	<b>51,912.03</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>3</b>	

Thurso Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes				
Organisation	Project						E	S	C	I	
Caitness Biodiversity group	Therapeutic Garden Project	32,742.00	5,995.00	19,712.00	7,035.00	6,726.03	x	x			
2nd Thurso Scouts	Thurso-Brilon 40th Anniversary Joint Summer Prog	16,710.00	11,065.00	2,800.00	2,845.00	2,191.27		x	x		
Caitness Horizons	Joint Museum Information Management System Project	6,797.00	1,797.00	0.00	5,000.00	5,000.00				x	x
Thurso Heritage Society	Thurso History Interactive	19,660.00	4,500.00	7,160.00	8,000.00	4,352.00			x	x	
Ormlie Community Ass	Young & New Mothers Support Group	73,127.88	51,189.52	0.00	21,938.36	9,381.95		x			
Caitness Rugby Football Club	Four Change Room Rugby & Associated Facilities Project	383,180.00	327,180.00	26,000.00	30,000.00	30,000.00			x		x
Reay Golf Club	Replacement of Essential Golf Equipment Project	25,784.00	18,180.00	2,104.00	5,500.00	3,629.52	x	x			x
Pentland Canoe Club	Paddlesport Coach & Leader Development Programme	77,356.37	26,181.81	21,246.38	29,928.18	0.00	x	x	x		x
Thurso high School Mountain Bike Riders	Start-Up THS Mountain Bike Riders	23,136.00	17,878.00	0.00	5,258.00	1,851.75	x	x			x
Thurso Players	Mill Theatre Roof Project	98,500.00	78,500.00	0.00	20,000.00	12,017.73		x	x		x
1st Thurso Boys' Brigade	1st Thurso Boys Brigade Hall Refurbishment Project	69,471.76	42,971.76	7,500.00	19,000.00	19,000.00		x	x		x
Caitness Horizons	Year of Ancient Ancestors Festival 2014	30,390.50	20,390.50	0.00	10,000.00	7,808.12		x	x		
Pentland Firth Yacht Club	Training of Sailing Instructors Project	6,883.28	3,960.00	1,633.28	1,290.00	815.00		x			x
Rush.dance	Rush.dance Studio Project	27,718.88	13,000.00	160.00	14,558.88	0.00		x			x
Caitness Artistic Gymnastic Club	Leotards and Tracksuits Project	5,244.10	1,286.67	0.00	3,957.43	0.00		x			
<b>Totals</b>		<b>896,701.77</b>	<b>624,075.26</b>	<b>88,315.66</b>	<b>184,310.85</b>	<b>102,773.37</b>	<b>4</b>	<b>13</b>	<b>7</b>	<b>10</b>	

Wick Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes				
Organisation	Project						E	S	C	I	
Caitness Harbourfest Committee	The Wick Diamond Jubilee Harbourfest	58,100.00	33,100.00	5,000.00	20,000.00	20,000.00		x	x		
The Wick Society	Stairlift & Wheelchair Project	6,836.00	1,500.00	560.00	4,776.00	4,004.59		x	x		x
Highlife Highland	Active Schools Summer Programme Activities 2012	3,819.11	2,000.00	0.00	1,819.11	0.00		x			
Wick Coastal Rowing Club	Wick Coastal Rowing Club Project	42,915.00	13,855.00	21,060.00	8,000.00	7,204.12		x			x
Wick High School Parent Council	WHS Belize 2013 Project	28,271.44	26,271.44	0.00	2,000.00	2,000.00	x	x			x
Friends of Newton Hill Woodland	Derelect Crofthouse to Community Shelter Conversion	48,000.00	31,500.00	0.00	16,500.00	0.00		x	x		
Pulteneytown Peoples Project	Contracts & HR Manager Post Project	49,428.00	19,880.00	9,548.00	20,000.00	0.00		x	x		
Wick High School Parent Council	Wick Duke of Edinburgh Awards Programme	31,056.00	9,150.00	12,256.00	9,650.00	5,996.24	x	x			
The Laurandy Centre Ltd	Laurandy Centre Refurbishment Project	23,328.16	15,328.16	0.00	8,000.00	8,000.00	x	x			x
The Wick Society-Boat Section	Navigational & Safety Equipment Upgrade	4,372.40	920.70	689.60	2,762.10	2,762.10		x	x		x
Caitness KLUKS	Caitness KLUKS Project	176,112.00	139,280.00	30,000.00	6,832.00	3,414.50		x			
Wick Gala Committee	Wick Riverside Play Park Project	120,000.00	90,000.00	0.00	30,000.00	0.00		x			x
<b>Totals</b>		<b>592,238.11</b>	<b>382,785.30</b>	<b>79,113.60</b>	<b>130,339.21</b>	<b>53,381.55</b>	<b>3</b>	<b>12</b>	<b>6</b>	<b>5</b>	

Landward Caithness Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
Organisation	Project						E	S	C	I
Dunnet Forestry Trust	Dunnet Forest Woodland Shelter	26,588.00	7,390.00	4,950.00	14,248.00	14,248.00	x	x	x	x
LLCCDC	South East Caithness 2012 Development	42,850.00	6,000.00	7,000.00	29,850.00	29,850.00	x	x		x
Thrumster Park Regeneration Fund	Thrumster multi-sports area	11,658.00	6,658.00	0.00	5,000.00	0.00	x	x		
Keiss Family Community Project	Keiss Family Community Park Project	66,866.00	36,526.00	5,340.00	25,000.00	24,256.82		x	x	x
Lybster Primary School Parent Council	Illuminating the past	9,000.00	1,000.00	500.00	7,500.00	7,305.91		x	x	
North Lands Creative Glass	North Lands Creative Glass Studio Assistant	24,500.00	15,000.00	0.00	9,500.00	1,308.68		x	x	
St Johns Loch Improvement Ass	Anglers Lodge Project	23,950.00	10,000.00	1,700.00	12,250.00	10,816.92	X	X		X
Dunbeath Centre	Heating System Upgrade Project	8,586.50	2,811.50	775.00	5,000.00	5,000.00	X	X		X
Britannia Hall Committee	Essential Building Refurbishment Project	20,306.00	10,153.00	0.00	10,153.00	10,153.00				X
Home-Start Caithness	Home-Start Parents Group Project	10,126.59	4,820.09	486.40	4,820.10	4,453.85		X		
Bower Community Centre	Bower Community Centre Energy Efficiency Improvements	48,180.00	20,000.00	3,000.00	25,180.00	25,180.00	X	X		X
Reiss Killimster & Sibster Hall Committee	Reiss Hall Refurbishment Project	58,440.06	29,220.06	0.00	29,220.00	0.00		X	X	X
Berriedale Portland Hall Committee	BPH Refurbishment Project	380,277.00	333,845.00	16,432.00	30,000.00	0.00	x	x		x
Watten Improvements Group	Watten Play Area Refurbishment Project	109,999.00	89,999.00	0.00	20,000.00	20,000.00		x		x
Lyth Arts Centre	Lyth Residencies Development Project	168,600.00	138,600.00	0.00	30,000.00	3,586.63		x	x	
The Castletown Community Project	The Castletown Community Project	152,180.00	125,180.00	0.00	27,000.00	0.00		x	x	x
Lybster Outdoor Bowling Club	Lybster Outdoor Bowling Hall Refurbishment	10,232.68	4,232.68	1,500.00	4,500.00	1,504.17		x		x
Yarrow Heritage Trust	South Yarrows South Laser Survey Project	8,487.00	800.00	4,000.00	3,687.00	3,687.00	x	x		x
South Lybster Residents Group	South Lybster Play Area Project	47,040.00	37,040.00	0.00	10,000.00	10,000.00		x		x
Ploughing Championships (Scotland) Ltd	51st Scottish Ploughing Championships	40,750.00	39,050.00	0.00	1,700.00	1,700.00		x	x	
Northern Nashville CCM Festival	NNCCM Festival 2014	117,400.00	97,600.00	8,800.00	11,000.00	11,000.00			X	
Plantlife	Munsary Peatlands-Improving Visitor Experience	26,171.00	16,761.50	0.00	9,409.50	0.00	X			X
Laidhay Preservation Trust	Laidhay Museum Car Park Resurface Project	23,760.00	8,760.00	0.00	15,000.00	0.00				x
Scottish Orthothologists Club-Caithness Branch	Birds of Caithness-Breeding & Wintering Atlas	22,122.00	7,700.00	0.00	14,422.00	0.00	X			
<b>Totals</b>		<b>1,458,069.83</b>	<b>1,049,146.83</b>	<b>54,483.40</b>	<b>354,439.60</b>	<b>184,050.98</b>	<b>10</b>	<b>20</b>	<b>7</b>	<b>16</b>

Projects weighted to Whole DTW Area		Project Cost	Leverage Funds	In Kind Value	CNSF Awarded	CNSF Funds Drawn	Improvement Themes			
Organisation	Project						E	S	C	I
Caithness Citizens Advice Bureau	Volunteer Recruitment, Training Support Project	24,785.00	13,341.00	0.00	11,444.00	9,362.25		x		
Melvich Gaelic Choir	Pan Celtic International Festival	80,500.00	75,500.00	0.00	5,000.00	3,650.00		X	X	
Caithness Big Band	Bring The Band Outside Project	6,904.00	4,766.00	0.00	2,138.00	2,138.00		x	x	x
Elise Lyall School of Highland Dance	Scotdance 2013 Canada Project	21,600.00	19,600.00	0.00	2,000.00	2,000.00		x	x	
Advocacy Highland	Caithness Advocate Project	23,582.37	6,241.52	200.00	17,140.85	5,098.71		x		x
Caithness Agricultural Society	New Portable Toilets & Sheep Gates Project	10,694.40	5,347.20	0.00	5,347.20	5,347.20	x	x	x	x
No Limits Caithness	No Limits Project	66,824.04	56,824.04	0.00	10,000.00	0.00		X		
HomeAid Caithness & Sutherland	Homeaid Delivery Van Project	21,015.84	14,010.56	0.00	7,005.28	0.00	x	x		x
<b>Totals</b>		<b>255,905.65</b>	<b>195,630.32</b>	<b>200.00</b>	<b>60,075.33</b>	<b>27,596.16</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>4</b>
<b>Area Totals</b>		<b>4,791,866.10</b>	<b>3,476,540.71</b>	<b>340,850.58</b>	<b>974,474.81</b>	<b>506,087.31</b>	<b>24</b>	<b>67</b>	<b>30</b>	<b>45</b>

(Table 2)

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